



Annual Work Plan

Brazil - Brasilia

Project: 00073790

Project Title: Rio+20 Follow up Actions

Year: 2015

Report Date: 31/12/2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086442 1. Rio+20 Establish Rio+ Centre	Producto 1.1 Strategy	6/5/2013	31/12/2017	UNDP	11999	UNDP	72400	Communic & Audio Visual Equip	333.29
				UNDP	11999	UNDP	72700	Hospitality/Catering	2,022.55
				UNDP	11999	UNDP	71600	Travel	2,360.05
				UNDP	11999	UNDP	72100	Contractual Services-Companie	532.40
				UNDP	11999	UNDP	72500	Supplies	48.27
	Producto 1.2 Governance arr	6/5/2013	31/12/2015	UNDP	11999	UNDP	75100	Facilities & Administration	370.06
				UNDP	11999	UNDP	72100	Contractual Services-Companie	0.00
				UNDP	11999	UNDP	73100	Rental & Maintenance-Premises	0.00
				UNDP	11999	UNDP	71200	International Consultants	7,000.00
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	0.00
	Producto 1.3 Sust.Dev. aspec	6/5/2013	31/12/2015	UNDP	11999	UNDP	71300	Local Consultants	0.00
				UNDP	11999	UNDP	71600	Travel	4,948.82
				UNDP	11999	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	11999	UNDP	75100	Facilities & Administration	836.28
				UNDP	11999	UNDP	71600	Travel	7,346.40
Producto 1.4 Legal framework	6/5/2013	31/12/2015	UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	0.00	
			UNDP	11999	UNDP	75100	Facilities & Administration	4,449.77	
			UNDP	11999	UNDP	71300	Local Consultants	3,297.88	
			UNDP	11999	UNDP	75700	Training, Workshops and Confer	544.30	
			UNDP	11999	UNDP	71400	Contractual Services - Individ	824.47	
Producto 1.4 Legal framework	6/5/2013	31/12/2015	UNDP	11999	UNDP	72700	Hospitality/Catering	2,495.93	
			UNDP	11999	UNDP	72100	Contractual Services-Companie	0.00	
			UNDP	11999	UNDP	72500	Supplies	8,324.62	
			UNDP	11999	UNDP	71200	International Consultants	0.00	
			UNDP	11999	UNDP	75100	Facilities & Administration	1,073.46	
				UNDP	11999	UNDP	71600	Travel	0.00
				UNDP	11999	UNDP	71200	International Consultants	0.00
				UNDP	11999	UNDP	72500	Supplies	494.68



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	Produto 1.4 Legal framework	6/5/2013	31/12/2015	UNDP	11999	UNDP	71300	Local Consultants	0.00
	Produto 1.5 Financing mech	6/5/2013	31/12/2015	UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	11999	UNDP	73100	Rental & Maintenance-Premises	96.25
				UNDP	11999	UNDP	71300	Local Consultants	0.00
				UNDP	11999	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	11999	UNDP	72500	Supplies	494.68
				UNDP	11999	UNDP	75100	Facilities & Administration	-301.35
				UNDP	11999	UNDP	71600	Travel	1,197.13
	Produto 1.6 Communication	6/5/2013	31/12/2017	UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	99.34
				UNDP	11999	UNDP	71300	Local Consultants	0.00
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	11999	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	11999	UNDP	72500	Supplies	10,000.00
				UNDP	11999	UNDP	72800	Information Technology Equipm	285.87
				UNDP	11999	UNDP	72100	Contractual Services-Companie	0.00
				UNDP	11999	UNDP	75100	Facilities & Administration	1,326.08
				UNDP	11999	UNDP	71600	Travel	8,519.89
				UNDP	11999	UNDP	72700	Hospitality/Catering	0.00
				UNDP	11999	UNDP	72300	Materials & Goods	138.18
	Produto 1.7 Technical propos	6/5/2013	31/12/2015	UNDP	11999	UNDP	71600	Travel	13,101.80
				UNDP	11999	UNDP	75100	Facilities & Administration	775.31
				UNDP	11999	UNDP	71400	Contractual Services - Individ	1,978.73
	Produto 1.8 Mobilize partner	6/5/2013	31/12/2015	UNDP	11999	UNDP	73100	Rental & Maintenance-Premises	0.00
				UNDP	11999	UNDP	72500	Supplies	0.00
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	24.26
				UNDP	11999	UNDP	71300	Local Consultants	3,297.88
				UNDP	11999	UNDP	74500	Miscellaneous Expenses	2,549.60



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		Start	End		Fund	Donor	Budget Descr		
	Produto 1.8 Mobilize partner	6/5/2013	31/12/2015	UNDP	11999	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	11999	UNDP	72700	Hospitality/Catering	1,972.93
				UNDP	11999	UNDP	71600	Travel	27,314.42
				UNDP	11999	UNDP	73300	Rental & Maint of Info Tech Eq	0.00
				UNDP	11999	UNDP	72300	Materials & Goods	267.24
				UNDP	11999	UNDP	75100	Facilities & Administration	2,560.49
				UNDP	11999	UNDP	72200	Equipment and Furniture	4,383.79
				UNDP	11999	UNDP	71400	Contractual Services - Individ	1,648.94
TOTAL									129,022.69
00086560	2. Rio+ Initial actions	6/5/2013	31/12/2017	UNDP	11999	UNDP	71600	Travel	29,186.27
				UNDP	11999	UNDP	71200	International Consultants	0.00
				UNDP	11999	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	11999	UNDP	71300	Local Consultants	0.00
				UNDP	11999	UNDP	72500	Supplies	0.00
				UNDP	11999	UNDP	73100	Rental & Maintenance-Premises	0.00
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	44,372.54
				UNDP	11999	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	11999	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	11999	UNDP	75100	Facilities & Administration	5,149.12
	Produto 2.2 Initial actions	6/5/2013	31/12/2017	UNDP	11999	UNDP	71200	International Consultants	0.00
				UNDP	11999	UNDP	71600	Travel	8,679.14
				UNDP	11999	UNDP	75100	Facilities & Administration	607.54
				UNDP	11999	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	11999	UNDP	71300	Local Consultants	0.00
				UNDP	11999	UNDP	71400	Contractual Services - Individ	0.00
	Produto 2.3 Knowledge disse	6/5/2013	31/12/2017	UNDP	11999	UNDP	74500	Miscellaneous Expenses	128.27
				UNDP	11999	UNDP	72500	Supplies	398.08
				UNDP	11999	UNDP	75100	Facilities & Administration	19,176.48



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	Produto 2.3 Knowledge disse	6/5/2013	31/12/2017	UNDP	11999	UNDP	71200	International Consultants	30,624.16
				UNDP	11999	UNDP	72300	Materials & Goods	675.93
				UNDP	11999	UNDP	72100	Contractual Services-Companies	100,843.64
				UNDP	11999	UNDP	71600	Travel	108,281.43
				UNDP	11999	UNDP	71400	Contractual Services - Individ	26,623.52
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	5,991.86
				UNDP	11999	UNDP	72700	Hospitality/Catering	382.79
	Produto 2.4 techn informatio	6/5/2013	31/12/2017	UNDP	11999	UNDP	71200	International Consultants	0.00
				UNDP	11999	UNDP	73100	Rental & Maintenance-Premises	0.00
				UNDP	11999	UNDP	71400	Contractual Services - Individ	38,821.15
				UNDP	11999	UNDP	71300	Local Consultants	0.00
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	12,174.82
				UNDP	11999	UNDP	72300	Materials & Goods	0.00
				UNDP	11999	UNDP	75100	Facilities & Administration	7,388.49
				UNDP	11999	UNDP	71600	Travel	54,553.95
				UNDP	11999	UNDP	72100	Contractual Services-Companies	0.00
	Produto 2.5 System. knowle	6/5/2013	31/12/2017	UNDP	11999	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	11999	UNDP	72100	Contractual Services-Companies	66,568.80
				UNDP	11999	UNDP	72800	Information Technology Equipm	0.00
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	11999	UNDP	75100	Facilities & Administration	6,086.78
				UNDP	11999	UNDP	71300	Local Consultants	0.00
				UNDP	11999	UNDP	71600	Travel	20,395.18
	Produto 2.6 Partnership	6/5/2013	31/12/2017	UNDP	11999	UNDP	71300	Local Consultants	0.00
				UNDP	11999	UNDP	75100	Facilities & Administration	0.00
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	11999	UNDP	72300	Materials & Goods	0.00
				UNDP	11999	UNDP	71400	Contractual Services - Individ	0.00



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		Start	End		Fund	Donor	Budget Descr		
	Produto 2.6 Partnership	6/5/2013	31/12/2017	UNDP	11999	UNDP	71600	Travel	0.00
				UNDP	11999	UNDP	72500	Supplies	0.00
				UNDP	11999	UNDP	73100	Rental & Maintenance-Premises	0.00
				UNDP	11999	UNDP	72100	Contractual Services-Company	0.00
				UNDP	11999	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	11999	UNDP	71200	International Consultants	0.00
TOTAL									587,099.94
00086561	3. Rio+20 GHG offset emissions	6/5/2013	31/12/2015	UNDP	11999	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	8,780.35
				UNDP	11999	UNDP	75100	Facilities & Administration	1,572.80
				UNDP	11999	UNDP	72100	Contractual Services-Company	0.00
				UNDP	11999	UNDP	71600	Travel	13,688.22
				UNDP	11999	UNDP	71300	Local Consultants	12,835.67
				UNDP	11999	UNDP	71600	Travel	12,085.00
				UNDP	11999	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	11999	UNDP	75100	Facilities & Administration	1,744.45
				UNDP	11999	UNDP	72100	Contractual Services-Company	0.00
				UNDP	11999	UNDP	72100	Contractual Services-Company	0.00
				UNDP	11999	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	11999	UNDP	75100	Facilities & Administration	1,705.11
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	2,323.40
				UNDP	11999	UNDP	71300	Local Consultants	11,955.86
				UNDP	11999	UNDP	71600	Travel	10,079.42
TOTAL									76,770.28
00086562	4. Rio+20 Management	6/5/2013	31/12/2015	UNDP	11999	UNDP	65100	After Service Insurance	12,803.55
				UNDP	11999	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	11999	UNDP	62100	Recur Payroll Costs - NP Staff	15,997.15
				UNDP	11999	UNDP	75100	Facilities & Administration	19,387.95



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	Producto 4.1 Monitoring & ev	6/5/2013	31/12/2015	UNDP	11999	UNDP	61200	Salaries Costs - GS Staff	46,792.48
				UNDP	11999	UNDP	71200	International Consultants	10,845.00
				UNDP	11999	UNDP	71400	Contractual Services - Individ	46,161.64
				UNDP	11999	UNDP	63500	Insurance and Security Costs	21,849.06
				UNDP	11999	UNDP	62200	Recur Payroll Costs-GS Staff	17,909.48
				UNDP	11999	UNDP	71600	Travel	19,922.54
				UNDP	11999	UNDP	61100	Salary Costs - NP Staff	80,000.00
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	4,689.78
	Producto 4.2 Rio+Centre Offi	6/5/2013	31/12/2015	UNDP	11999	UNDP	71300	Local Consultants	7,095.55
				UNDP	11999	UNDP	74500	Miscellaneous Expenses	564.25
				UNDP	11999	UNDP	72100	Contractual Services-Companie	243.95
				UNDP	11999	UNDP	75100	Facilities & Administration	8,096.74
				UNDP	11999	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	11999	UNDP	72400	Communic & Audio Visual Equip	94,619.51
				UNDP	11999	UNDP	71600	Travel	13,086.36
				UNDP	11999	UNDP	73100	Rental & Maintenance-Premises	78.07
	Producto 4.3 Physical structu	6/5/2013	31/12/2015	UNDP	11999	UNDP	71300	Local Consultants	0.00
				UNDP	11999	UNDP	74500	Miscellaneous Expenses	2,013.23
				UNDP	11999	UNDP	72200	Equipment and Furniture	1,004.37
				UNDP	11999	UNDP	72400	Communic & Audio Visual Equip	29,994.99
				UNDP	11999	UNDP	73300	Rental & Maint of Info Tech Eq	443.55
				UNDP	11999	UNDP	75100	Facilities & Administration	21,519.22
				UNDP	11999	UNDP	73400	Rental & Maint of Other Equip	313.09
				UNDP	11999	UNDP	73100	Rental & Maintenance-Premises	18,329.07
				UNDP	20004	UNDP	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	9,488.76
				UNDP	11999	UNDP	74700	Transport, Shipping and handle	72.32
				UNDP	23300	UNDP	61300	Salary & Post Adj Cst-IP Staff	0.00



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	Produto 4.3 Physical structure	6/5/2013	31/12/2015	UNDP	11999	UNDP	BA004	Vehicles - Budget	124,046.13
				UNDP	11999	UNDP	72500	Supplies	10,533.95
				UNDP	11999	UNDP	71600	Travel	18,239.74
				UNDP	11999	UNDP	72800	Information Technology Equipm	63,293.13
				UNDP	11999	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	11999	UNDP	73500	Reimbursement Costs	14,704.00
				UNDP	11999	UNDP	72300	Materials & Goods	9,237.22
				UNDP	11999	UNDP	72100	Contractual Services-Companies	5,708.92
TOTAL								749,064.75	
GRAND TOTAL								1,541,957.66	



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00086442 1. Rio+ Establish Rio+ Centre	Producto 1.2 Governance and	6/5/2013	31/12/2015	UNDP	UNDP	75100	Facilities & Administration	2,534.53
				UNDP	UNDP	74200	Audio Visual&Print Prod Costs	3,441.00
				UNDP	UNDP	71400	Contractual Services - Individ	10,420.92
				UNDP	UNDP	71200	International Consultants	19,345.66
				UNDP	UNDP	71600	Travel	3,000.00
	Producto 1.3 Sust.Dev. aspec	6/5/2013	31/12/2015	UNDP	UNDP	74200	Audio Visual&Print Prod Costs	1,500.00
				UNDP	UNDP	71200	International Consultants	12,050.63
				UNDP	UNDP	71600	Travel	10,000.00
				UNDP	UNDP	71400	Contractual Services - Individ	10,420.92
				UNDP	UNDP	75100	Facilities & Administration	2,378.01
Producto 1.4 Legal framework	6/5/2013	31/12/2015	UNDP	UNDP	71400	Contractual Services - Individ	12,050.63	
			UNDP	UNDP	74200	Audio Visual&Print Prod Costs	34,101.27	
			UNDP	UNDP	75100	Facilities & Administration	3,930.63	
			UNDP	UNDP	71600	Travel	10,000.00	
			UNDP	UNDP	72100	Contractual Services-Company	2,441.14	
Producto 1.5 Financing mech	6/5/2013	31/12/2015	UNDP	UNDP	75100	Facilities & Administration	1,638.66	
			UNDP	UNDP	74200	Audio Visual&Print Prod Costs	1,500.00	
			UNDP	UNDP	71400	Contractual Services - Individ	10,420.92	
			UNDP	UNDP	71600	Travel	9,047.37	
			UNDP	UNDP	75100	Facilities & Administration	2,477.38	
Producto 1.6 Communication	6/5/2013	31/12/2017	UNDP	UNDP	71300	Local Consultants	20,263.17	
			UNDP	UNDP	71600	Travel	5,000.00	
			UNDP	UNDP	74200	Audio Visual&Print Prod Costs	10,138.00	
			UNDP	UNDP	75100	Facilities & Administration	910.00	
			UNDP	UNDP	71400	Contractual Services - Individ	10,000.00	
Producto 1.7 Technical propos	6/5/2013	31/12/2015	UNDP	UNDP	71600	Travel	3,000.00	
			UNDP	UNDP	71400	Contractual Services - Individ	10,420.92	
			UNDP	UNDP	75100	Facilities & Administration	2,378.01	
			UNDP	UNDP	71400	Contractual Services - Individ	10,420.92	
			UNDP	UNDP	71600	Travel	3,000.00	



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	Producto 1.8 Mobilize partner	6/5/2013	31/12/2015	UNDP	11999	UNDP	75100	Facilities & Administration	1,079.46
				UNDP	11999	UNDP	71600	Travel	5,000.00
TOTAL									
00086560	2. Rio+ Initial actions	6/5/2013	31/12/2017	UNDP	11999	UNDP	71300	Local Consultants	25,588.39
				UNDP	11999	UNDP	71400	Contractual Services - Individ	31,078.87
				UNDP	11999	UNDP	75100	Facilities & Administration	5,381.21
				UNDP	11999	UNDP	71600	Travel	15,588.39
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00
	Producto 2.2 Initial actions	6/5/2013	31/12/2017	UNDP	11999	UNDP	75100	Facilities & Administration	11,118.35
				UNDP	11999	UNDP	72100	Contractual Services-Companie	10,000.00
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00
				UNDP	11999	UNDP	71400	Contractual Services - Individ	45,608.37
				UNDP	11999	UNDP	71600	Travel	5,588.39
	Producto 2.3 Knowledge diss	6/5/2013	31/12/2017	UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	30,000.00
				UNDP	11999	UNDP	71600	Travel	15,588.39
				UNDP	11999	UNDP	75100	Facilities & Administration	1,966.60
				UNDP	11999	UNDP	71400	Contractual Services - Individ	21,078.87
				UNDP	11999	UNDP	72100	Contractual Services-Companie	25,588.39
	Producto 2.4 techn informatio	6/5/2013	31/12/2017	UNDP	11999	UNDP	72100	Contractual Services-Companie	32,255.65
				UNDP	11999	UNDP	71400	Contractual Services - Individ	29,509.91
				UNDP	11999	UNDP	71600	Travel	32,228.12
				UNDP	11999	UNDP	75100	Facilities & Administration	30,819.84
				UNDP	11999	UNDP	71200	International Consultants	15,588.39
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	8,988.60
	Producto 2.5 System. knowle	6/5/2013	31/12/2017	UNDP	11999	UNDP	71600	Travel	15,141.66
				UNDP	11999	UNDP	75100	Facilities & Administration	16,171.44
				UNDP	11999	UNDP	72100	Contractual Services-Companie	11,862.20



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TOTAL	Producto 2.5 System. knowle	6/5/2013	31/12/2017	UNDP	11999	UNDP	71400	Contractual Services - Individ	10,000.00
	Producto 2.6 Partnership	6/5/2013	31/12/2017	UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	6,075.00
				UNDP	11999	UNDP	72100	Contractual Services-Companie	0.00
				UNDP	11999	UNDP	75100	Facilities & Administration	0.00
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	11999	UNDP	71600	Travel	0.00
				UNDP	11999	UNDP	71600	Travel	472,795.03
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	5,451.11
				UNDP	11999	UNDP	71400	Contractual Services - Individ	6,148.15
				UNDP	11999	UNDP	75100	Facilities & Administration	6,697.11
TOTAL	Producto 3.2 Institutional GHG	6/5/2013	31/12/2015	UNDP	11999	UNDP	72100	Contractual Services-Companie	1,068.95
				UNDP	11999	UNDP	71600	Travel	6,751.81
				UNDP	11999	UNDP	72100	Contractual Services-Companie	8,000.01
				UNDP	11999	UNDP	75100	Facilities & Administration	6,751.81
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	1,940.07
				UNDP	11999	UNDP	71400	Contractual Services - Individ	16,149.15
				UNDP	11999	UNDP	71400	Contractual Services - Individ	12,191.62
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	15,481.70
				UNDP	11999	UNDP	71600	Travel	6,349.02
				UNDP	11999	UNDP	75100	Facilities & Administration	1,453.06
TOTAL	Producto 3.3 Individual GHG	6/5/2013	31/12/2015	UNDP	11999	UNDP	71400	Contractual Services - Individ	6,320.60
				UNDP	11999	UNDP	71600	Travel	100,755.17
				UNDP	11999	UNDP	71600	Travel	13,597.66
				UNDP	11999	UNDP	71300	Local Consultants	72,164.13
				UNDP	11999	UNDP	71400	Contractual Services - Individ	43,665.86
				UNDP	11999	UNDP	75100	Facilities & Administration	3,630.68
				UNDP	11999	UNDP	71400	Contractual Services - Individ	20,050.50
				UNDP	11999	UNDP	71600	Travel	
				UNDP	11999	UNDP	71300	Local Consultants	
				UNDP	11999	UNDP	71400	Contractual Services - Individ	
TOTAL	Producto 4.1 Monitoring & ev	6/5/2013	31/12/2015	UNDP	11999	UNDP	71600	Travel	13,597.66
				UNDP	11999	UNDP	71300	Local Consultants	72,164.13
				UNDP	11999	UNDP	71400	Contractual Services - Individ	43,665.86
				UNDP	11999	UNDP	75100	Facilities & Administration	3,630.68
				UNDP	11999	UNDP	71400	Contractual Services - Individ	20,050.50
				UNDP	11999	UNDP	71600	Travel	
				UNDP	11999	UNDP	71300	Local Consultants	
				UNDP	11999	UNDP	71400	Contractual Services - Individ	
				UNDP	11999	UNDP	75100	Facilities & Administration	
				UNDP	11999	UNDP	71400	Contractual Services - Individ	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086442 1. Rio+ Establish Rio+ Centre	Producto 1.1 Strategy	6/5/2013	31/12/2017	UNDP	11999	UNDP	72400	Communic & Audio Visual Equip	333.29
				UNDP	11999	UNDP	72700	Hospitality/Catering	2,022.55
				UNDP	11999	UNDP	71600	Travel	2,350.05
				UNDP	11999	UNDP	72100	Contractual Services-Companies	532.40
				UNDP	11999	UNDP	72500	Supplies	48.27
				UNDP	11999	UNDP	75100	Facilities & Administration	370.06
				UNDP	11999	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	11999	UNDP	73100	Rental & Maintenance-Premises	0.00
				UNDP	11999	UNDP	71200	International Consultants	7,000.00
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	11999	UNDP	71300	Local Consultants	0.00
				UNDP	11999	UNDP	71600	Travel	4,945.82
				UNDP	11999	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	11999	UNDP	75100	Facilities & Administration	835.28
				Producto 1.2 Sust.Dev. aspec	6/5/2013	31/12/2015	UNDP	11999	UNDP
UNDP	11999	UNDP	74200				Audio Visual&Print Prod Costs	0.00	
UNDP	11999	UNDP	75100				Facilities & Administration	4,449.77	
UNDP	11999	UNDP	71300				Local Consultants	3,297.88	
UNDP	11999	UNDP	75700				Training, Workshops and Confer	544.30	
UNDP	11999	UNDP	71400				Contractual Services - Individ	824.47	
UNDP	11999	UNDP	72700				Hospitality/Catering	2,495.93	
UNDP	11999	UNDP	72100				Contractual Services-Companies	0.00	
UNDP	11999	UNDP	72500				Supplies	8,324.52	
UNDP	11999	UNDP	71200				International Consultants	0.00	
UNDP	11999	UNDP	75100				Facilities & Administration	1,073.46	
UNDP	11999	UNDP	71600				Travel	0.00	
UNDP	11999	UNDP	71200				International Consultants	0.00	
UNDP	11999	UNDP	72500				Supplies	494.58	
Producto 1.4 Legal framework	6/5/2013	31/12/2015	UNDP				11999	UNDP	75100
			UNDP	11999	UNDP	71600	Travel	0.00	
			UNDP	11999	UNDP	71200	International Consultants	0.00	
			UNDP	11999	UNDP	72500	Supplies	494.58	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
Produto 1.4 Legal Framework		6/5/2013	31/12/2015	UNDP	11999	UNDP	71300	Local Consultants	0.00
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	11999	UNDP	73100	Rental & Maintenance-Premises	96.25
				UNDP	11999	UNDP	71300	Local Consultants	0.00
				UNDP	11999	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	11999	UNDP	72500	Supplies	494.68
				UNDP	11999	UNDP	75100	Facilities & Administration	-301.35
				UNDP	11999	UNDP	71600	Travel	1,197.13
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	99.34
				UNDP	11999	UNDP	71300	Local Consultants	0.00
Produto 1.5 Financing mech		6/5/2013	31/12/2015	UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	11999	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	11999	UNDP	72500	Supplies	10,000.00
				UNDP	11999	UNDP	72800	Information Technology Equipm	265.87
				UNDP	11999	UNDP	72100	Contractual Services-Companie	0.00
				UNDP	11999	UNDP	75100	Facilities & Administration	1,326.08
				UNDP	11999	UNDP	71600	Travel	8,519.89
				UNDP	11999	UNDP	72700	Hospitality/Caterng	0.00
				UNDP	11999	UNDP	72300	Materials & Goods	138.18
				UNDP	11999	UNDP	71600	Travel	13,101.80
Produto 1.7 Technical propos		6/5/2013	31/12/2015	UNDP	11999	UNDP	75100	Facilities & Administration	775.31
				UNDP	11999	UNDP	71400	Contractual Services - Individ	1,978.73
				UNDP	11999	UNDP	73100	Rental & Maintenance-Premises	0.00
				UNDP	11999	UNDP	72500	Supplies	0.00
Produto 1.8 Mobilize partner		6/5/2013	31/12/2015	UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	24.26
				UNDP	11999	UNDP	71300	Local Consultants	3,297.88
				UNDP	11999	UNDP	74500	Miscellaneous Expenses	2,549.60
				UNDP	11999	UNDP			



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		Start	End		Fund	Donor	Budget Descr	Amount/US\$					
00086560 2. Rio+ Initial actions	Produto 1.8 Mobilize partner	6/5/2013	31/12/2015	UNDP	11999	UNDP	72100	Contractual Services-Companies	0.00				
				UNDP	11999	UNDP	72700	Hospitality/Catering	1,972.93				
				UNDP	11999	UNDP	71600	Travel	27,314.42				
				UNDP	11999	UNDP	73300	Rental & Maint of Info Tech Eq	0.00				
				UNDP	11999	UNDP	72300	Materials & Goods	267.24				
				UNDP	11999	UNDP	75100	Facilities & Administration	2,560.49				
				UNDP	11999	UNDP	72200	Equipment and Furniture	4,383.79				
				UNDP	11999	UNDP	71400	Contractual Services - Individ	1,648.94				
				TOTAL									
				129,022.69									
00086560 2. Rio+ Initial actions	Produto 2.1 Sust Dev Dialog	6/5/2013	31/12/2017	UNDP	11999	UNDP	71600	Travel	29,186.27				
				UNDP	11999	UNDP	71200	International Consultants	0.00				
				UNDP	11999	UNDP	72100	Contractual Services-Companies	0.00				
				UNDP	11999	UNDP	71300	Local Consultants	0.00				
				UNDP	11999	UNDP	72500	Supplies	0.00				
				UNDP	11999	UNDP	73100	Rental & Maintenance-Premises	0.00				
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	44,372.54				
				UNDP	11999	UNDP	71400	Contractual Services - Individ	0.00				
				UNDP	11999	UNDP	75700	Training, Workshops and Confer	0.00				
				UNDP	11999	UNDP	75100	Facilities & Administration	5,149.12				
00086560 2. Rio+ Initial actions	Produto 2.2 Initial actions	6/5/2013	31/12/2017	UNDP	11999	UNDP	71200	International Consultants	0.00				
				UNDP	11999	UNDP	71600	Travel	8,679.14				
				UNDP	11999	UNDP	75100	Facilities & Administration	607.54				
				UNDP	11999	UNDP	72100	Contractual Services-Companies	0.00				
				UNDP	11999	UNDP	71300	Local Consultants	0.00				
				UNDP	11999	UNDP	71400	Contractual Services - Individ	0.00				
				00086560 2. Rio+ Initial actions	Produto 2.3 Knowledge disse	6/5/2013	31/12/2017	UNDP	11999	UNDP	74500	Miscellaneous Expenses	128.27
								UNDP	11999	UNDP	72500	Supplies	398.08
								UNDP	11999	UNDP	75100	Facilities & Administration	19,176.48



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		Start	End		Fund	Donor	Budget Descr	Amount US\$					
Output	Produto 2.3 Knowledge disse	6/5/2013	31/12/2017	UNDP	11999	UNDP	71200	International Consultants	30,624.16				
				UNDP	11999	UNDP	72300	Materials & Goods	675.93				
				UNDP	11999	UNDP	72100	Contractual Services-Companies	100,843.64				
				UNDP	11999	UNDP	71600	Travel	108,281.43				
				UNDP	11999	UNDP	71400	Contractual Services - Individ	26,623.52				
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	5,991.86				
				UNDP	11999	UNDP	72700	Hospitality/Catering	382.78				
				UNDP	11999	UNDP	71200	International Consultants	0.00				
				UNDP	11999	UNDP	78100	Rental & Maintenance-Premises	0.00				
				UNDP	11999	UNDP	71400	Contractual Services - Individ	38,821.15				
				UNDP	11999	UNDP	71300	Local Consultants	0.00				
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	12,174.82				
				UNDP	11999	UNDP	72300	Materials & Goods	0.00				
				UNDP	11999	UNDP	75100	Facilities & Administration	7,388.49				
				UNDP	11999	UNDP	71600	Travel	54,553.95				
Output	Produto 2.5 System, knowle	6/5/2013	31/12/2017	UNDP	11999	UNDP	72100	Contractual Services-Companies	0.00				
				UNDP	11999	UNDP	71400	Contractual Services - Individ	0.00				
				UNDP	11999	UNDP	72100	Contractual Services-Companies	66,558.80				
				UNDP	11999	UNDP	72800	Information Technology/ Equipm	0.00				
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	0.00				
				UNDP	11999	UNDP	75100	Facilities & Administration	6,086.78				
				UNDP	11999	UNDP	71300	Local Consultants	0.00				
				UNDP	11999	UNDP	71600	Travel	20,395.18				
				UNDP	11999	UNDP	71300	Local Consultants	0.00				
				UNDP	11999	UNDP	75100	Facilities & Administration	0.00				
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	0.00				
				UNDP	11999	UNDP	72300	Materials & Goods	0.00				
				UNDP	11999	UNDP	71400	Contractual Services - Individ	0.00				
				Output	Produto 2.6 Partnership	6/5/2013	31/12/2017	UNDP	11999	UNDP	71300	Local Consultants	0.00
								UNDP	11999	UNDP	75100	Facilities & Administration	0.00
UNDP	11999	UNDP	74200					Audio Visual&Print Prod Costs	0.00				
UNDP	11999	UNDP	72300					Materials & Goods	0.00				
UNDP	11999	UNDP	71400					Contractual Services - Individ	0.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$						
		Start	End		Fund	Donor	Budget Descr							
TOTAL	Producto 2.6 Partnership	6/5/2013	31/12/2017	UNDP	11999	UNDP	71600	Travel	0.00					
					UNDP	UNDP	72500	Supplies	0.00					
					UNDP	UNDP	73100	Rental & Maintenance-Premises	0.00					
					UNDP	UNDP	72100	Contractual Services-Companies	0.00					
					UNDP	UNDP	75700	Training, Workshops and Confer	0.00					
					UNDP	UNDP	71200	International Consultants	0.00					
					587,099.94									
					TOTAL	Producto 3.1 Rio+20 GHG em	6/5/2013	31/12/2015	UNDP	11999	UNDP	71400	Contractual Services - Individ	0.00
										UNDP	UNDP	74200	Audio Visual&Print Prod Costs	8,780.35
										UNDP	UNDP	75100	Facilities & Administration	1,572.80
UNDP	UNDP	72100	Contractual Services-Companies	0.00										
UNDP	UNDP	71600	Travel	13,688.22										
UNDP	UNDP	71300	Local Consultants	12,855.67										
UNDP	UNDP	71600	Travel	12,065.00										
UNDP	UNDP	71400	Contractual Services - Individ	0.00										
UNDP	UNDP	75100	Facilities & Administration	1,744.45										
UNDP	UNDP	72100	Contractual Services-Companies	0.00										
TOTAL	Producto 3.2 Institutional GHG	6/5/2013	31/12/2015	UNDP	11999	UNDP	72100	Contractual Services-Companies	0.00					
					UNDP	UNDP	71400	Contractual Services - Individ	0.00					
					UNDP	UNDP	75100	Facilities & Administration	1,705.11					
					UNDP	UNDP	74200	Audio Visual&Print Prod Costs	2,323.40					
					UNDP	UNDP	71300	Local Consultants	11,955.86					
					UNDP	UNDP	71600	Travel	10,079.42					
					76,770.28									
					TOTAL	Producto 4.1 Monitoring & ev	6/5/2013	31/12/2015	UNDP	11999	UNDP	65100	Airer Service Insurance	12,803.55
										UNDP	UNDP	74500	Miscellaneous Expenses	0.00
										UNDP	UNDP	62100	Recur Payroll Costs - NP Staff	15,997.15
UNDP	UNDP	75100	Facilities & Administration	19,387.95										
48,198.65														
00086562 4. Rio+ Management														



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
Output	Produto 4.1 Monitoring & ev	6/5/2013	31/12/2015	UNDP	11999	UNDP	81200	Salaries Costs - GS Staff	46,792.48
				UNDP	11999	UNDP	71200	International Consultants	10,845.00
				UNDP	11999	UNDP	71400	Contractual Services - Individ	46,161.64
				UNDP	11999	UNDP	63500	Insurance and Security Costs	21,849.06
				UNDP	11999	UNDP	62200	Recur Payroll Costs-GS Staff	17,909.48
				UNDP	11999	UNDP	71800	Travel	19,922.54
				UNDP	11999	UNDP	61100	Salary Costs - NP Staff	80,000.00
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	4,689.78
				UNDP	11999	UNDP	71300	Local Consultants	7,095.55
				UNDP	11999	UNDP	74500	Miscellaneous Expenses	564.25
				UNDP	11999	UNDP	72100	Contractual Services-Companies	243.95
				UNDP	11999	UNDP	75100	Facilities & Administration	8,096.74
				UNDP	11999	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	11999	UNDP	72400	Communic & Audio Visual Equip	94,619.51
Output	Produto 4.2 Rio+Centre Offi	6/5/2013	31/12/2015	UNDP	11999	UNDP	73100	Rental & Maintenance-Premises	78.07
				UNDP	11999	UNDP	71300	Local Consultants	0.00
				UNDP	11999	UNDP	74500	Miscellaneous Expenses	2,013.23
				UNDP	11999	UNDP	72200	Equipment and Furniture	1,004.37
				UNDP	11999	UNDP	72400	Communic & Audio Visual Equip	29,994.99
				UNDP	11999	UNDP	73300	Rental & Maint of Info Tech Eq	443.55
				UNDP	11999	UNDP	75100	Facilities & Administration	21,519.22
				UNDP	11999	UNDP	73400	Rental & Maint of Other Equip	313.09
				UNDP	11999	UNDP	73100	Rental & Maintenance-Premises	18,329.07
				UNDP	20004	UNDP	61300	Salary & Post Adj Cst-HP Staff	0.00
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	9,488.76
				UNDP	11999	UNDP	74700	Transport, Shipping and handle	72.32
				UNDP	23300	UNDP	61300	Salary & Post Adj Cst-HP Staff	0.00
				Output	Produto 4.3 Physical structu	6/5/2013	31/12/2015	UNDP	11999
UNDP	11999	UNDP	71300					Local Consultants	0.00
UNDP	11999	UNDP	74500					Miscellaneous Expenses	2,013.23
UNDP	11999	UNDP	72200					Equipment and Furniture	1,004.37
UNDP	11999	UNDP	72400					Communic & Audio Visual Equip	29,994.99
UNDP	11999	UNDP	73300					Rental & Maint of Info Tech Eq	443.55
UNDP	11999	UNDP	75100					Facilities & Administration	21,519.22
UNDP	11999	UNDP	73400					Rental & Maint of Other Equip	313.09
UNDP	11999	UNDP	73100					Rental & Maintenance-Premises	18,329.07
UNDP	20004	UNDP	61300					Salary & Post Adj Cst-HP Staff	0.00
UNDP	11999	UNDP	74200					Audio Visual&Print Prod Costs	9,488.76
UNDP	11999	UNDP	74700					Transport, Shipping and handle	72.32
UNDP	23300	UNDP	61300					Salary & Post Adj Cst-HP Staff	0.00



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		Start	End		Fund	Donor	Budget Deser	Amount US\$	
	Produto 4.3 Physical structu	6/5/2013	31/12/2015	UNDP	11999	UNDP	BA004	Vehicles - Budget	124,046.13
				UNDP	11999	UNDP	72500	Supplies	10,533.95
				UNDP	11999	UNDP	71600	Travel	18,239.74
				UNDP	11999	UNDP	72800	Information Technology Equipm	63,293.13
				UNDP	11999	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	11999	UNDP	73500	Reimbursement Costs	14,704.00
				UNDP	11999	UNDP	72300	Materials & Goods	9,237.22
				UNDP	11999	UNDP	72100	Contractual Services-Companies	5,708.92
TOTAL									749,064.75
GRAND TOTAL									1,541,957.66



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086442 1. Rio+ Establish Rio+ Centre	Producto 1.2 Governance and	6/5/2013	31/12/2015	UNDP	11999	UNDP	75100	Facilities & Administration	2,534.53
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	3,441.00
				UNDP	11999	UNDP	71400	Contractual Services - Individ	10,420.92
				UNDP	11999	UNDP	71200	International Consultants	19,345.66
				UNDP	11999	UNDP	71600	Travel	3,000.00
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	1,500.00
	Producto 1.3 SustDev. aspec	6/5/2013	31/12/2015	UNDP	11999	UNDP	71200	International Consultants	12,050.53
				UNDP	11999	UNDP	71600	Travel	10,000.00
				UNDP	11999	UNDP	71400	Contractual Services - Individ	10,420.92
				UNDP	11999	UNDP	75100	Facilities & Administration	2,378.01
				UNDP	11999	UNDP	71400	Contractual Services - Individ	12,050.63
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	34,101.27
Producto 1.4 Legal framework	6/5/2013	31/12/2015	UNDP	11999	UNDP	75100	Facilities & Administration	3,930.63	
			UNDP	11999	UNDP	71600	Travel	10,000.00	
			UNDP	11999	UNDP	72100	Contractual Services-Company	2,441.14	
			UNDP	11999	UNDP	75100	Facilities & Administration	1,638.66	
			UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	1,500.00	
			UNDP	11999	UNDP	71400	Contractual Services - Individ	10,420.92	
Producto 1.5 Financing mech	6/5/2013	31/12/2015	UNDP	11999	UNDP	71600	Travel	9,047.37	
			UNDP	11999	UNDP	75100	Facilities & Administration	2,477.38	
			UNDP	11999	UNDP	71300	Local Consultants	20,253.17	
			UNDP	11999	UNDP	71600	Travel	5,000.00	
			UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	10,138.00	
			UNDP	11999	UNDP	75100	Facilities & Administration	910.00	
Producto 1.7 Technical propos	6/5/2013	31/12/2015	UNDP	11999	UNDP	71400	Contractual Services - Individ	10,000.00	
			UNDP	11999	UNDP	71600	Travel	3,000.00	
Producto 1.8 Mobilize partner	6/5/2013	31/12/2015	UNDP	11999	UNDP	71400	Contractual Services - Individ	10,420.92	



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		Start	End		Fund	Donor	Budget Descr		
	Produto 1.8 Mobilize partner	6/5/2013	31/12/2015	UNDP	11999	UNDP	75100	Facilities & Administration	1,079.46
				UNDP	11999	UNDP	71600	Travel	5,000.00
TOTAL									228,501.22
00086560	2. Rio+: Initial actions	6/5/2013	31/12/2017	UNDP	11999	UNDP	71300	Local Consultants	25,588.39
				UNDP	11999	UNDP	71400	Contractual Services - Individ	31,078.87
				UNDP	11999	UNDP	75100	Facilities & Administration	5,381.21
				UNDP	11999	UNDP	71600	Travel	15,588.39
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00
	Produto 2.2 Initial actions	6/5/2013	31/12/2017	UNDP	11999	UNDP	75100	Facilities & Administration	11,118.35
				UNDP	11999	UNDP	72100	Contractual Services-Companies	10,000.00
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00
				UNDP	11999	UNDP	71400	Contractual Services - Individ	45,608.37
				UNDP	11999	UNDP	71600	Travel	5,588.39
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	30,000.00
	Produto 2.3 Knowlegde diss	6/5/2013	31/12/2017	UNDP	11999	UNDP	71600	Travel	15,588.39
				UNDP	11999	UNDP	75100	Facilities & Administration	1,966.60
				UNDP	11999	UNDP	71400	Contractual Services - Individ	21,078.87
				UNDP	11999	UNDP	72100	Contractual Services-Companies	25,588.39
				UNDP	11999	UNDP	72100	Contractual Services-Companies	32,255.65
	Produto 2.4 techn informatio	6/5/2013	31/12/2017	UNDP	11999	UNDP	71400	Contractual Services - Individ	29,509.91
				UNDP	11999	UNDP	71600	Travel	32,228.12
				UNDP	11999	UNDP	75100	Facilities & Administration	30,819.84
				UNDP	11999	UNDP	71200	International Consultants	15,588.39
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	8,968.60
	Produto 2.5 System. knowle	6/5/2013	31/12/2017	UNDP	11999	UNDP	71600	Travel	15,141.66
				UNDP	11999	UNDP	75100	Facilities & Administration	16,171.44
				UNDP	11999	UNDP	72100	Contractual Services-Companies	11,862.20



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		Start	End		Fund	Donor	Budget Descr		
	Producto 2.5 System. knowle	6/5/2013	31/12/2017	UNDP	11999	UNDP	71400	Contractual Services - Individ	10,000.00
	Producto 2.6 Partnership	6/5/2013	31/12/2017	UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	6,075.00
				UNDP	11999	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	11999	UNDP	75100	Facilities & Administration	0.00
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	11999	UNDP	71600	Travel	0.00
TOTAL									472,795.03
00086561	3. Rio+20 GHG offset emissions	6/5/2013	31/12/2015	UNDP	11999	UNDP	71600	Travel	5,451.11
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	6,149.15
				UNDP	11999	UNDP	71400	Contractual Services - Individ	6,697.11
				UNDP	11999	UNDP	75100	Facilities & Administration	1,068.95
				UNDP	11999	UNDP	72100	Contractual Services-Companies	6,751.81
	Producto 3.2 Institutional GHG	6/5/2013	31/12/2015	UNDP	11999	UNDP	71600	Travel	8,000.01
				UNDP	11999	UNDP	72100	Contractual Services-Companies	6,751.81
				UNDP	11999	UNDP	75100	Facilities & Administration	1,940.07
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	16,149.15
	Producto 3.3 Individual GHG	6/5/2013	31/12/2015	UNDP	11999	UNDP	71400	Contractual Services - Individ	12,191.62
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	15,481.70
				UNDP	11999	UNDP	71600	Travel	6,349.02
				UNDP	11999	UNDP	75100	Facilities & Administration	1,453.06
				UNDP	11999	UNDP	71400	Contractual Services - Individ	6,320.60
TOTAL									100,755.17
00086562	4. Rio+20 Management	6/5/2013	31/12/2015	UNDP	11999	UNDP	71600	Travel	13,557.66
				UNDP	11999	UNDP	71300	Local Consultants	72,164.13
				UNDP	11999	UNDP	71400	Contractual Services - Individ	43,665.86
				UNDP	11999	UNDP	75100	Facilities & Administration	3,630.68
	Producto 4.2 Rio+20 Centre Offid	6/5/2013	31/12/2015	UNDP	11999	UNDP	71400	Contractual Services - Individ	20,050.50



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		Start	End		Fund	Donor	Budget Descr		
	Produto 4.2 Rio+Centre Office	6/5/2013	31/12/2015	UNDP	11999	UNDP	75100	Facilities & Administration	5,370.51
				UNDP	11999	UNDP	71600	Travel	28,900.86
	Produto 4.3 Physical structure	6/5/2013	31/12/2015	UNDP	11999	UNDP	72800	Information Technology Equipm	6,399.04
				UNDP	11999	UNDP	75100	Facilities & Administration	12,350.29
				UNDP	11999	UNDP	BA004	Vehicles - Budget	26,399.04
				UNDP	11999	UNDP	72100	Contractual Services-Companies	90,908.11
TOTAL									323,396.68
GRAND TOTAL									1,125,448.10



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086442 1. Rio+ Establish Rio+ Centre	Producto 1.3 Sust.Dev. asped	6/5/2013	31/12/2015	UNDP	UNDP	71400	Contractual Services - Individ	13,113.00
				UNDP	UNDP	74200	Audio Visual&Print Prod Costs	15,000.00
				UNDP	UNDP	75100	Facilities & Administration	1,987.91
				UNDP	UNDP	71600	Travel	4,700.00
				UNDP	UNDP	71300	Local Consultants	30,000.00
TOTAL	Producto 1.5 Communication	6/5/2013	31/12/2017	UNDP	UNDP	75100	Facilities & Administration	2,779.00
				UNDP	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	UNDP	71400	Contractual Services - Individ	72,559.91
				UNDP	UNDP	72100	Contractual Services-Company	10,000.00
00086560 2. Rio+ Initial actions	Producto 2.4 techn Informatio	6/5/2013	31/12/2017	UNDP	UNDP	75100	Facilities & Administration	3,150.00
				UNDP	UNDP	71600	Travel	10,000.00
				UNDP	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00
				UNDP	UNDP	71400	Contractual Services - Individ	15,000.00
TOTAL	Producto 3.2 Institutional Ghg	6/5/2013	31/12/2015	UNDP	UNDP	71400	Contractual Services - Individ	10,000.00
				UNDP	UNDP	75100	Facilities & Administration	700.00
00086561 3. Rio+ GHG offset emissions	Producto 4.1 Monitoring & evl	6/5/2013	31/12/2015	UNDP	UNDP	71300	Local Consultants	188,799.14
				UNDP	UNDP	75100	Facilities & Administration	13,213.14
TOTAL	Producto 4.1 Monitoring & evl	6/5/2013	31/12/2015	UNDP	UNDP	71300	Local Consultants	188,799.14
				UNDP	UNDP	75100	Facilities & Administration	13,213.14
TOTAL								201,972.28
GRAND TOTAL								333,382.19



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086442 1. Rio+ Establish Rio+ Centre	Producto 1.1 Strategy	6/5/2013	31/12/2017	UNDP	11999	UNDP	72400	Communic & Audio Visual Equip	333,29
					11999	UNDP	72700	Hospitality/Catering	2,022,55
					11999	UNDP	71600	Travel	2,350,05
	Producto 1.2 Governance and	6/5/2013	31/12/2015	UNDP	11999	UNDP	72100	Contractual Services-Companies	532,40
					11999	UNDP	72500	Supplies	48,27
					11999	UNDP	75100	Facilities & Administration	370,06
					11999	UNDP	72100	Contractual Services-Companies	0,00
					11999	UNDP	73100	Rental & Maintenance-Premises	0,00
					11999	UNDP	71200	International Consultants	7,000,00
	Producto 1.3 Sust. Dev. aspect	6/5/2013	31/12/2015	UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	0,00
					11999	UNDP	71300	Local Consultants	0,00
					11999	UNDP	71600	Travel	4,946,82
					11999	UNDP	71400	Contractual Services - Individ	0,00
					11999	UNDP	75100	Facilities & Administration	836,28
					11999	UNDP	71600	Travel	7,346,40
Producto 1.4 Legal framework	6/5/2013	31/12/2015	UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	0,00	
				11999	UNDP	75100	Facilities & Administration	4,449,77	
				11999	UNDP	71300	Local Consultants	3,297,88	
				11999	UNDP	75700	Training, Workshops and Confer	544,30	
				11999	UNDP	71400	Contractual Services - Individ	824,47	
				11999	UNDP	72700	Hospitality/Catering	2,495,93	
				11999	UNDP	72100	Contractual Services-Companies	0,00	
Producto 1.4 Legal framework	6/5/2013	31/12/2015	UNDP	11999	UNDP	72500	Supplies	8,324,62	
				11999	UNDP	71200	International Consultants	0,00	
				11999	UNDP	75100	Facilities & Administration	1,073,46	
				11999	UNDP	71600	Travel	0,00	
Producto 1.4 Legal framework	6/5/2013	31/12/2015	UNDP	11999	UNDP	71200	International Consultants	0,00	
				11999	UNDP	71200	International Consultants	0,00	
				11999	UNDP	72500	Supplies	494,68	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$		
	Producto 1.4 Legal framework	6/5/2013	31/12/2015	UNDP	11999	UNDP	71300	Local Consultants	0.00	
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	0.00	
			6/5/2013	31/12/2015	UNDP	11999	UNDP	73100	Rental & Maintenance-Premises	96,25
	Producto 1.5 Financing mech				UNDP	11999	UNDP	71300	Local Consultants	0.00
					UNDP	11999	UNDP	71400	Contractual Services - Individ	0.00
					UNDP	11999	UNDP	72500	Supplies	494,68
					UNDP	11999	UNDP	75100	Facilities & Administration	-301,35
					UNDP	11999	UNDP	71600	Travel	1,197,13
					UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	99,34
	Producto 1.6 Communication		6/5/2013	31/12/2017	UNDP	11999	UNDP	71300	Local Consultants	0.00
					UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	0.00
					UNDP	11999	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	11999	UNDP	72500	Supplies	10,000,00	
				UNDP	11999	UNDP	72800	Information Technology Equipm	285,87	
				UNDP	11999	UNDP	72100	Contractual Services-Companies	0.00	
Producto 1.7 Technical propo		6/5/2013	31/12/2015	UNDP	11999	UNDP	75100	Facilities & Administration	1,326,08	
				UNDP	11999	UNDP	71600	Travel	8,519,89	
				UNDP	11999	UNDP	72700	Hospitality/Catering	0.00	
				UNDP	11999	UNDP	72300	Materials & Goods	138,18	
				UNDP	11999	UNDP	71600	Travel	13,101,80	
				UNDP	11999	UNDP	75100	Facilities & Administration	775,31	
Producto 1.8 Mobilize partner		6/5/2013	31/12/2015	UNDP	11999	UNDP	71400	Contractual Services - Individ	1,978,73	
				UNDP	11999	UNDP	73100	Rental & Maintenance-Premises	0.00	
				UNDP	11999	UNDP	72500	Supplies	0.00	
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	24,26	
				UNDP	11999	UNDP	71300	Local Consultants	3,297,88	
	UNDP	11999	UNDP	74500	Miscellaneous Expenses	2,549,60				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Produto 1.8 Mobilize partner	6/5/2013	31/12/2015	UNDP	11999	UNDP	72100	Contractual Services-Companie	0.00
				UNDP	11999	UNDP	72700	Hospitality/Catering	1,972.93
				UNDP	11999	UNDP	71600	Travel	27,314.42
				UNDP	11999	UNDP	73300	Rental & Maint of Info Tech Eq	0.00
				UNDP	11999	UNDP	72300	Materials & Goods	267.24
				UNDP	11999	UNDP	75100	Facilities & Administration	2,560.49
				UNDP	11999	UNDP	72200	Equipment and Furniture	4,383.79
				UNDP	11999	UNDP	71400	Contractual Services - Individ	1,648.94
TOTAL									129,022.69
00086560	2. Rio+20 Initial actions	6/5/2013	31/12/2017	UNDP	11999	UNDP	71600	Travel	29,186.27
				UNDP	11999	UNDP	71200	International Consultants	0.00
				UNDP	11999	UNDP	72100	Contractual Services-Companie	0.00
				UNDP	11999	UNDP	71300	Local Consultants	0.00
				UNDP	11999	UNDP	72500	Supplies	0.00
				UNDP	11999	UNDP	73100	Rental & Maintenance-Premises	0.00
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	44,372.54
				UNDP	11999	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	11999	UNDP	75700	Training, Workshops and Confe	0.00
				UNDP	11999	UNDP	75100	Facilities & Administration	5,149.12
	Produto 2.2 Initial actions	6/5/2013	31/12/2017	UNDP	11999	UNDP	71200	International Consultants	0.00
				UNDP	11999	UNDP	71600	Travel	8,679.14
				UNDP	11999	UNDP	75100	Facilities & Administration	607.54
				UNDP	11999	UNDP	72100	Contractual Services-Companie	0.00
				UNDP	11999	UNDP	71300	Local Consultants	0.00
				UNDP	11999	UNDP	71400	Contractual Services - Individ	0.00
	Produto 2.3 Knowledge disse	6/5/2013	31/12/2017	UNDP	11999	UNDP	74500	Miscellaneous Expenses	128.27
				UNDP	11999	UNDP	72500	Supplies	398.08
				UNDP	11999	UNDP	75100	Facilities & Administration	19,176.48



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		Start	End		Fund	Donor	Budget Descr	Amount US\$				
Output	Producto 2.3 Knowledge diss	6/5/2013	31/12/2017	UNDP	UNDP	71200	International Consultants	30,624.16				
				UNDP	UNDP	72300	Materials & Goods	675.93				
				UNDP	UNDP	72100	Contractual Services-Company	100,843.64				
				UNDP	UNDP	71600	Travel	108,281.43				
				UNDP	UNDP	71400	Contractual Services - Individ	26,623.52				
				UNDP	UNDP	74200	Audio Visual&Print Prod Costs	5,991.86				
				UNDP	UNDP	72700	Hospitality/Catering	382.79				
				UNDP	UNDP	71200	International Consultants	0.00				
				UNDP	UNDP	73100	Rental & Maintenance-Premises	0.00				
				UNDP	UNDP	71400	Contractual Services - Individ	38,821.15				
Output	Producto 2.4 techn informatio	6/5/2013	31/12/2017	UNDP	UNDP	71300	Local Consultants	0.00				
				UNDP	UNDP	74200	Audio Visual&Print Prod Costs	12,174.82				
				UNDP	UNDP	72300	Materials & Goods	0.00				
				UNDP	UNDP	75100	Facilities & Administration	7,388.49				
				UNDP	UNDP	71600	Travel	54,553.95				
				UNDP	UNDP	72100	Contractual Services-Company	0.00				
				UNDP	UNDP	71400	Contractual Services - Individ	0.00				
				UNDP	UNDP	72100	Contractual Services-Company	66,538.80				
				UNDP	UNDP	72600	Information Technology Equipm	0.00				
				UNDP	UNDP	74200	Audio Visual&Print Prod Costs	0.00				
Output	Producto 2.5 System. knowle	6/5/2013	31/12/2017	UNDP	UNDP	75100	Facilities & Administration	6,086.78				
				UNDP	UNDP	71300	Local Consultants	0.00				
				UNDP	UNDP	71600	Travel	20,395.18				
				UNDP	UNDP	71300	Local Consultants	0.00				
				UNDP	UNDP	75100	Facilities & Administration	0.00				
				UNDP	UNDP	74200	Audio Visual&Print Prod Costs	0.00				
				UNDP	UNDP	72300	Materials & Goods	0.00				
				UNDP	UNDP	71400	Contractual Services - Individ	0.00				
				Output	Producto 2.6 Partnership	6/5/2013	31/12/2017	UNDP	UNDP	71300	Local Consultants	0.00
								UNDP	UNDP	75100	Facilities & Administration	0.00
UNDP	UNDP	74200	Audio Visual&Print Prod Costs					0.00				
UNDP	UNDP	72300	Materials & Goods					0.00				
UNDP	UNDP	71400	Contractual Services - Individ					0.00				



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		Start	End		Fund	Donor	Budget Descr	
TOTAL	3. Rio+: GHG offset emissions	6/5/2013	31/12/2015	UNDP	UNDP	71600	Travel	0.00
				UNDP	UNDP	72500	Supplies	0.00
				UNDP	UNDP	73100	Rental & Maintenance-Premises	0.00
				UNDP	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	UNDP	71200	International Consultants	0.00
				UNDP	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	UNDP	74200	Audio Visual&Print Prod Costs	8,780.35
				UNDP	UNDP	75100	Facilities & Administration	1,572.80
				UNDP	UNDP	72100	Contractual Services-Companies	0.00
TOTAL	3.2 Institutional GHG	6/5/2013	31/12/2015	UNDP	UNDP	71600	Travel	13,688.22
				UNDP	UNDP	71300	Local Consultants	12,835.67
				UNDP	UNDP	71600	Travel	12,085.00
				UNDP	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	UNDP	75100	Facilities & Administration	1,744.45
				UNDP	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	UNDP	75100	Facilities & Administration	1,705.11
				UNDP	UNDP	74200	Audio Visual&Print Prod Costs	2,323.40
TOTAL	3.3 Individual GHG	6/5/2013	31/12/2015	UNDP	UNDP	71300	Local Consultants	11,955.86
				UNDP	UNDP	71600	Travel	10,079.42
				UNDP	UNDP	65100	After Service Insurance	12,803.55
				UNDP	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	UNDP	62100	Recur Payroll Costs - NP Staff	15,997.15
				UNDP	UNDP	75100	Facilities & Administration	19,387.95
				UNDP	UNDP	65100	After Service Insurance	12,803.55
				UNDP	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	UNDP	62100	Recur Payroll Costs - NP Staff	15,997.15
				UNDP	UNDP	75100	Facilities & Administration	19,387.95
TOTAL	4. Rio+: Management	6/5/2013	31/12/2015	UNDP	UNDP	65100	After Service Insurance	12,803.55
				UNDP	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	UNDP	62100	Recur Payroll Costs - NP Staff	15,997.15
				UNDP	UNDP	75100	Facilities & Administration	19,387.95
				UNDP	UNDP	65100	After Service Insurance	12,803.55
				UNDP	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	UNDP	62100	Recur Payroll Costs - NP Staff	15,997.15
				UNDP	UNDP	75100	Facilities & Administration	19,387.95
				UNDP	UNDP	65100	After Service Insurance	12,803.55
				UNDP	UNDP	74500	Miscellaneous Expenses	0.00



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		Start	End		Fund	Donor	Budget Descr		
	Producto 4.1 Monitoring & ev	6/5/2013	31/12/2015	UNDP	11999	UNDP	61200	Salaries Costs - GS Staff	46,792.48
				UNDP	11999	UNDP	71200	International Consultants	10,845.00
				UNDP	11999	UNDP	71400	Contractual Services - Individ	46,161.64
				UNDP	11999	UNDP	63500	Insurance and Security Costs	21,849.06
				UNDP	11999	UNDP	62200	Recur Payroll Costs-GS Staff	17,909.48
				UNDP	11999	UNDP	71600	Travel	19,922.54
				UNDP	11999	UNDP	61100	Salary Costs - NP Staff	80,000.00
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	4,689.78
	Producto 4.2 Rio+Centre Offi	6/5/2013	31/12/2015	UNDP	11999	UNDP	71300	Local Consultants	7,095.55
				UNDP	11999	UNDP	74500	Miscellaneous Expenses	564.25
				UNDP	11999	UNDP	72100	Contractual Services-Companies	243.95
				UNDP	11999	UNDP	75100	Facilities & Administration	8,096.74
				UNDP	11999	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	11999	UNDP	72400	Communic & Audio Visual Equip	94,619.51
				UNDP	11999	UNDP	71600	Travel	13,066.36
				UNDP	11999	UNDP	73100	Rental & Maintenance-Premises	78.07
	Producto 4.3 Physical structu	6/5/2013	31/12/2015	UNDP	11999	UNDP	71300	Local Consultants	0.00
				UNDP	11999	UNDP	74500	Miscellaneous Expenses	2,013.23
				UNDP	11999	UNDP	72200	Equipment and Furniture	1,004.37
				UNDP	11999	UNDP	72400	Communic & Audio Visual Equip	29,994.99
				UNDP	11999	UNDP	73300	Rental & Maint of Info Tech Eq	443.55
				UNDP	11999	UNDP	75100	Facilities & Administration	21,519.22
				UNDP	11999	UNDP	73400	Rental & Maint of Other Equip	313.09
				UNDP	11999	UNDP	73100	Rental & Maintenance-Premises	18,329.07
				UNDP	20004	UNDP	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	9,488.76
				UNDP	11999	UNDP	74700	Transport, Shipping and handle	72.32
				UNDP	23300	UNDP	61300	Salary & Post Adj Cst-IP Staff	0.00



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Project: 00073790

Project Title: Rio+20 Follow up Actions

Year: 2015

Report Date: 31/12/2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Produto 4.3 Physical structu	6/6/2013	31/12/2015	UNDP	11999	UNDP	BA004	Vehicles - Budget	124,046.13
				UNDP	11999	UNDP	72500	Supplies	10,533.95
				UNDP	11999	UNDP	71600	Travel	18,239.74
				UNDP	11999	UNDP	72800	Information Technology Equipm	63,293.13
				UNDP	11999	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	11999	UNDP	73500	Reimbursement Costs	14,704.00
				UNDP	11999	UNDP	72300	Materials & Goods	9,237.22
				UNDP	11999	UNDP	72100	Contractual Services-Companies	5,708.92
TOTAL									749,064.75
GRAND TOTAL									1,541,957.66



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086442 1. Rio+ Centre: Establish Rio+ Centre	Producto 1.2 Governance and	6/5/2013	31/12/2015	UNDP	11999	UNDP	75100	Facilities & Administration	2,534.53
					11999	UNDP	74200	Audio Visual&Print Prod Costs	3,441.00
					11999	UNDP	71400	Contractual Services - Individ	10,420.92
					11999	UNDP	71200	International Consultants	19,345.66
					11999	UNDP	71600	Travel	3,000.00
					11999	UNDP	74200	Audio Visual&Print Prod Costs	1,500.00
	Producto 1.3 Sust.Dev. aspec	6/5/2013	31/12/2015	UNDP	11999	UNDP	71200	International Consultants	12,050.63
					11999	UNDP	71600	Travel	10,000.00
					11999	UNDP	71400	Contractual Services - Individ	10,420.92
					11999	UNDP	75100	Facilities & Administration	2,378.01
					11999	UNDP	71400	Contractual Services - Individ	12,050.63
					11999	UNDP	74200	Audio Visual&Print Prod Costs	34,101.27
	Producto 1.4 Legal framework	6/5/2013	31/12/2015	UNDP	11999	UNDP	75100	Facilities & Administration	3,930.63
					11999	UNDP	71600	Travel	10,000.00
					11999	UNDP	72100	Contractual Services-Companies	2,441.14
					11999	UNDP	75100	Facilities & Administration	1,638.66
					11999	UNDP	74200	Audio Visual&Print Prod Costs	1,500.00
					11999	UNDP	71400	Contractual Services - Individ	10,420.92
Producto 1.5 Financing mech	6/5/2013	31/12/2015	UNDP	11999	UNDP	71600	Travel	9,047.37	
				11999	UNDP	75100	Facilities & Administration	2,477.38	
				11999	UNDP	71300	Local Consultants	20,253.17	
				11999	UNDP	71600	Travel	5,000.00	
				11999	UNDP	74200	Audio Visual&Print Prod Costs	10,138.00	
				11999	UNDP	75100	Facilities & Administration	910.00	
Producto 1.6 Communication	6/5/2013	31/12/2015	UNDP	11999	UNDP	71400	Contractual Services - Individ	10,000.00	
				11999	UNDP	71600	Travel	3,000.00	
				11999	UNDP	71400	Contractual Services - Individ	10,420.92	
				11999	UNDP	71600	Travel	3,000.00	
				11999	UNDP	71400	Contractual Services - Individ	10,420.92	
				11999	UNDP	71400	Contractual Services - Individ	10,420.92	
Producto 1.7 Technical propo	6/5/2013	31/12/2015	UNDP	11999	UNDP	71400	Contractual Services - Individ	10,420.92	
				11999	UNDP	71600	Travel	3,000.00	
				11999	UNDP	71400	Contractual Services - Individ	10,420.92	
				11999	UNDP	71600	Travel	3,000.00	
				11999	UNDP	71400	Contractual Services - Individ	10,420.92	
				11999	UNDP	71400	Contractual Services - Individ	10,420.92	
Producto 1.8 Mobilize partner	6/5/2013	31/12/2015	UNDP	11999	UNDP	71400	Contractual Services - Individ	10,420.92	
				11999	UNDP	71400	Contractual Services - Individ	10,420.92	
				11999	UNDP	71400	Contractual Services - Individ	10,420.92	
				11999	UNDP	71400	Contractual Services - Individ	10,420.92	
				11999	UNDP	71400	Contractual Services - Individ	10,420.92	
				11999	UNDP	71400	Contractual Services - Individ	10,420.92	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Producto 4.2 Rio+Centre Office	6/5/2013	31/12/2015	UNDP	11999	UNDP	75100	Facilities & Administration	5,370.51
				UNDP	11999	UNDP	71600	Travel	28,900.86
	Producto 4.3 Physical structure	6/5/2013	31/12/2015	UNDP	11999	UNDP	72800	Information Technology Equipm	6,399.04
				UNDP	11999	UNDP	75100	Facilities & Administration	12,350.29
				UNDP	11999	UNDP	BA004	Vehicles - Budget	26,399.04
				UNDP	11999	UNDP	72100	Contractual Services-Companies	90,908.11
TOTAL									323,396.68
GRAND TOTAL									1,125,448.10



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00086442 1. Rio+ Establish Rio+ Centre	Producto 1.3 Sust.Dev. aspec	6/5/2013	31/12/2015	UNDP	11999	UNDP	71400	Contractual Services - Individ	13,113.00	
					11999	UNDP	74200	Audio Visual&Print Prod Costs	15,000.00	
					11999	UNDP	75100	Facilities & Administration	1,967.91	
					11999	UNDP	71600	Travel	4,700.00	
					11999	UNDP	71300	Local Consultants	30,000.00	
TOTAL	Producto 1.6 Communication	6/5/2013	31/12/2017	11999	UNDP	75100	Facilities & Administration	2,779.00		
				11999	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00		
									72,559.91	
									15,000.00	
00086560 2. Rio+ Initial actions	Producto 2.4 techn informatio	6/5/2013	31/12/2017	11999	UNDP	71400	Contractual Services - Individ	10,000.00		
				11999	UNDP	72100	Contractual Services-Companie	3,150.00		
				11999	UNDP	71600	Travel	10,000.00		
				11999	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00		
					48,150.00					
00086561 3. Rio+ GHG offset emissions	Producto 3.2 Institutional GHG	6/5/2013	31/12/2015	11999	UNDP	71400	Contractual Services - Individ	10,000.00		
				11999	UNDP	75100	Facilities & Administration	700.00		
					10,700.00					
00086562 4. Rio+ Management	Producto 4.1 Monitoring & eva	6/5/2013	31/12/2015	11999	UNDP	71300	Local Consultants	188,759.14		
				11999	UNDP	75100	Facilities & Administration	13,213.14		
					201,972.28					
					333,382.19					



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00086442 1. Rio+: Establish Rio+ Centre	Producto 1.3 Sust.Dev. aspec	6/5/2013	31/12/2015	UNDP	UNDP	71400	Contractual Services - Individ	13,113.00		
				UNDP	UNDP	74200	Audio Visual&Print Prod Costs	15,000.00		
				UNDP	UNDP	75100	Facilities & Administration	1,967.91		
				UNDP	UNDP	71600	Travel	4,700.00		
				UNDP	UNDP	71300	Local Consultants	30,000.00		
TOTAL	Producto 1.6 Communication	6/5/2013	31/12/2017	UNDP	UNDP	75100	Facilities & Administration	2,779.00		
				UNDP	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00		
										72,559.91
00086560 2. Rio+: Initial actions	Producto 2.4 techn informatio	6/5/2013	31/12/2017	UNDP	UNDP	71400	Contractual Services - Individ	15,000.00		
				UNDP	UNDP	72100	Contractual Services-Companie	10,000.00		
				UNDP	UNDP	75100	Facilities & Administration	3,150.00		
				UNDP	UNDP	71600	Travel	10,000.00		
				UNDP	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00		
							48,150.00			
00086561 3. Rio+: GHG offset emissions	Producto 3.2 Institutional GHG	6/5/2013	31/12/2015	UNDP	UNDP	71400	Contractual Services - Individ	10,000.00		
				UNDP	UNDP	75100	Facilities & Administration	700.00		
								10,700.00		
00086562 4. Rio+: Management	Producto 4.1 Monitoring & eva	6/5/2013	31/12/2015	UNDP	UNDP	71300	Local Consultants	188,759.14		
				UNDP	UNDP	75100	Facilities & Administration	13,213.14		
								201,972.28		
								333,382.19		





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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$
		Start	End		Fund	Donor	Budget Descr	
	Produto 4.2 Rio+Centre Offi	6/5/2013	31/12/2015	UNDP	11999	UNDP	75100 Facilities & Administration	5,370.51
				UNDP	11999	UNDP	71600 Travel	28,900.86
	Produto 4.3 Physical structu	6/5/2013	31/12/2015	UNDP	11999	UNDP	72800 Information Technology Equipm	6,399.04
				UNDP	11999	UNDP	75100 Facilities & Administration	12,350.29
				UNDP	11999	UNDP	BA004 Vehicles - Budget	26,399.04
				UNDP	11999	UNDP	72100 Contractual Services-Companies	90,908.11
TOTAL								323,396.68
GRAND TOTAL								1,125,448.10



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Output	Key Activities	Timeframe		Responsible Party	Fund	Donor	Planned Budget		Amount US\$
		Start	End				Budget Descr		
TOTAL	Produto 2.5 System. Knowle	6/5/2013	31/12/2017	UNDP	11999	UNDP	71400	Contractual Services - Individ	10,000.00
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	6,075.00
				UNDP	11999	UNDP	72100	Contractual Services-Companie	0.00
				UNDP	11999	UNDP	75100	Facilities & Administration	0.00
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	11999	UNDP	71600	Travel	0.00
TOTAL	Produto 3.1 Rio+20 GHG em	6/5/2013	31/12/2015	UNDP	11999	UNDP	71600	Travel	5,451.11
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	6,149.15
				UNDP	11999	UNDP	71400	Contractual Services - Individ	6,697.11
				UNDP	11999	UNDP	75100	Facilities & Administration	1,068.95
				UNDP	11999	UNDP	72100	Contractual Services-Companie	6,751.81
				UNDP	11999	UNDP	71600	Travel	8,000.01
				UNDP	11999	UNDP	72100	Contractual Services-Companie	6,751.81
				UNDP	11999	UNDP	75100	Facilities & Administration	1,940.07
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	16,149.15
				UNDP	11999	UNDP	71400	Contractual Services - Individ	12,191.62
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	15,481.70
				UNDP	11999	UNDP	71600	Travel	6,349.02
TOTAL	Produto 3.3 Individual GHG	6/5/2013	31/12/2015	UNDP	11999	UNDP	75100	Facilities & Administration	1,455.06
				UNDP	11999	UNDP	71400	Contractual Services - Individ	6,320.50
				UNDP	11999	UNDP	71600	Travel	13,557.66
				UNDP	11999	UNDP	71300	Local Consultants	72,164.13
				UNDP	11999	UNDP	71400	Contractual Services - Individ	43,665.86
				UNDP	11999	UNDP	75100	Facilities & Administration	3,630.68
TOTAL	Produto 4.1 Monitoring & eva	6/5/2013	31/12/2015	UNDP	11999	UNDP	71600	Travel	13,557.66
				UNDP	11999	UNDP	71300	Local Consultants	72,164.13
				UNDP	11999	UNDP	71400	Contractual Services - Individ	43,665.86
				UNDP	11999	UNDP	75100	Facilities & Administration	3,630.68
				UNDP	11999	UNDP	71400	Contractual Services - Individ	20,050.50
				UNDP	11999	UNDP	71400	Contractual Services - Individ	20,050.50
TOTAL	Produto 4.2 Rio+Centre Offi	6/5/2013	31/12/2015	UNDP	11999	UNDP	71400	Contractual Services - Individ	20,050.50
				UNDP	11999	UNDP	71400	Contractual Services - Individ	20,050.50
				UNDP	11999	UNDP	71400	Contractual Services - Individ	20,050.50
				UNDP	11999	UNDP	71400	Contractual Services - Individ	20,050.50
				UNDP	11999	UNDP	71400	Contractual Services - Individ	20,050.50
				UNDP	11999	UNDP	71400	Contractual Services - Individ	20,050.50



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									
00086560 2. Rio+ Initial actions	Produto 2.1 Sust.Dev.Dialog	6/5/2013	31/12/2017	UNDP	11999	UNDP	71300	Local Consultants	25,588.39
				UNDP	11999	UNDP	71400	Contractual Services - Individ	31,078.87
				UNDP	11999	UNDP	75100	Facilities & Administration	5,381.21
				UNDP	11999	UNDP	71600	Travel	15,588.39
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00
				UNDP	11999	UNDP	75100	Facilities & Administration	11,118.35
				UNDP	11999	UNDP	72100	Contractual Services-Companie	10,000.00
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00
				UNDP	11999	UNDP	71600	Travel	5,588.39
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	30,000.00
				UNDP	11999	UNDP	71600	Travel	15,588.39
				UNDP	11999	UNDP	75100	Facilities & Administration	1,966.60
				UNDP	11999	UNDP	71400	Contractual Services - Individ	21,078.87
UNDP	11999	UNDP	72100	Contractual Services-Companie	25,588.39				
UNDP	11999	UNDP	72100	Contractual Services-Companie	32,255.65				
UNDP	11999	UNDP	71400	Contractual Services - Individ	29,509.91				
UNDP	11999	UNDP	71600	Travel	32,228.12				
UNDP	11999	UNDP	75100	Facilities & Administration	30,819.84				
UNDP	11999	UNDP	71200	International Consultants	15,588.39				
UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	8,968.60				
UNDP	11999	UNDP	71600	Travel	15,141.66				
UNDP	11999	UNDP	75100	Facilities & Administration	16,171.44				
UNDP	11999	UNDP	72100	Contractual Services-Companie	11,882.20				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00086442 1. Rio+ Establish Rio+ Centre	Producto 1.2 Governance arr	6/5/2013	31/12/2015	UNDP	11999	UNDP	75100	Facilities & Administration	2,534.53	
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	3,441.00	
				UNDP	11999	UNDP	71400	Contractual Services - Individ	10,420.92	
				UNDP	11999	UNDP	71200	International Consultants	19,345.66	
				UNDP	11999	UNDP	71600	Travel	3,000.00	
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	1,500.00	
	Producto 1.3 Sust.Dev, aspec	6/5/2013	31/12/2015	UNDP	11999	UNDP	71200	International Consultants	12,050.63	
				UNDP	11999	UNDP	71600	Travel	10,000.00	
				UNDP	11999	UNDP	71400	Contractual Services - Individ	10,420.92	
				UNDP	11999	UNDP	75100	Facilities & Administration	2,378.01	
				UNDP	11999	UNDP	71400	Contractual Services - Individ	12,050.63	
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	34,101.27	
Producto 1.4 Legal framework	6/5/2013	31/12/2015	UNDP	11999	UNDP	75100	Facilities & Administration	3,930.63		
			UNDP	11999	UNDP	71600	Travel	10,000.00		
			UNDP	11999	UNDP	72100	Contractual Services-Companie	2,441.14		
			UNDP	11999	UNDP	75100	Facilities & Administration	1,638.66		
			UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	1,500.00		
			UNDP	11999	UNDP	71400	Contractual Services - Individ	10,420.92		
Producto 1.5 Financing mech	6/5/2013	31/12/2015	UNDP	11999	UNDP	71600	Travel	9,047.37		
			UNDP	11999	UNDP	75100	Facilities & Administration	2,477.38		
			UNDP	11999	UNDP	71300	Local Consultants	20,253.17		
			UNDP	11999	UNDP	71600	Travel	5,000.00		
			UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	10,138.00		
			UNDP	11999	UNDP	75100	Facilities & Administration	910.00		
Producto 1.7 Technical propo	6/5/2013	31/12/2015	UNDP	11999	UNDP	71400	Contractual Services - Individ	10,000.00		
			UNDP	11999	UNDP	71600	Travel	3,000.00		
			UNDP	11999	UNDP	71400	Contractual Services - Individ	10,420.92		
Producto 1.8 Mobilize partner	6/5/2013	31/12/2015	UNDP	11999	UNDP	71400	Contractual Services - Individ	10,420.92		



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		Start	End		Fund	Donor	Budget Descr	Amount US\$								
00086560 2. Rio+ Initial actions	Producto 1.8 Mobilize partner	6/5/2013	31/12/2015	UNDP	11999	UNDP	75100	Facilities & Administration	1,079.46							
					11999	UNDP	71600	Travel	5,000.00							
					TOTAL							228,501.22				
					Producto 2.1 Sust. Dev. Dialog	6/5/2013	31/12/2017	UNDP	11999	UNDP	71300	Local Consultants	25,588.39			
									11999	UNDP	71400	Contractual Services - Individ	31,078.87			
									11999	UNDP	75100	Facilities & Administration	5,381.21			
									11999	UNDP	71600	Travel	15,588.39			
									11999	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00			
									11999	UNDP	75100	Facilities & Administration	11,118.35			
									11999	UNDP	72100	Contractual Services-Companies	10,000.00			
11999	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00												
11999	UNDP	71400	Contractual Services - Individ	45,608.37												
11999	UNDP	71600	Travel	5,588.39												
Producto 2.2 Initial actions	6/5/2013	31/12/2017	UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	30,000.00								
				11999	UNDP	71600	Travel	15,588.39								
				11999	UNDP	75100	Facilities & Administration	1,966.60								
				11999	UNDP	71400	Contractual Services - Individ	21,078.87								
				11999	UNDP	72100	Contractual Services-Companies	25,588.39								
				11999	UNDP	72100	Contractual Services-Companies	32,255.65								
				11999	UNDP	71400	Contractual Services - Individ	29,509.91								
				11999	UNDP	71600	Travel	32,228.12								
				11999	UNDP	75100	Facilities & Administration	30,819.84								
				11999	UNDP	71200	International Consultants	15,588.39								
Producto 2.3 Knowledge disse	6/5/2013	31/12/2017	UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	8,568.50								
				11999	UNDP	71600	Travel	15,141.66								
				11999	UNDP	75100	Facilities & Administration	16,171.44								
				11999	UNDP	72100	Contractual Services-Companies	11,862.20								
				Producto 2.4 techn informatio	6/5/2013	31/12/2017	UNDP	11999	UNDP	71600	Travel	15,141.66				
								11999	UNDP	75100	Facilities & Administration	16,171.44				
								11999	UNDP	72100	Contractual Services-Companies	11,862.20				
								Producto 2.5 System, knowle	6/5/2013	31/12/2017	UNDP	11999	UNDP	71600	Travel	15,141.66
												11999	UNDP	75100	Facilities & Administration	16,171.44
												11999	UNDP	72100	Contractual Services-Companies	11,862.20



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL	Produto 2.5 System. knowle	6/5/2013	31/12/2017	UNDP	11999	UNDP	71400	Contractual Services - Individ	10,000.00
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	6,075.00
				UNDP	11999	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	11999	UNDP	75100	Facilities & Administration	0.00
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	11999	UNDP	71600	Travel	0.00
TOTAL	Produto 3.1 Rio+20 GHG em	6/5/2013	31/12/2015	UNDP	11999	UNDP	71600	Travel	5,451.11
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	6,149.15
				UNDP	11999	UNDP	71400	Contractual Services - Individ	6,697.11
				UNDP	11999	UNDP	75100	Facilities & Administration	1,068.95
				UNDP	11999	UNDP	72100	Contractual Services-Companies	6,751.81
				UNDP	11999	UNDP	71600	Travel	8,000.01
				UNDP	11999	UNDP	72100	Contractual Services-Companies	6,751.81
				UNDP	11999	UNDP	75100	Facilities & Administration	1,940.07
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	16,149.15
				UNDP	11999	UNDP	71400	Contractual Services - Individ	12,191.62
				UNDP	11999	UNDP	74200	Audio Visual&Print Prod Costs	15,481.70
				UNDP	11999	UNDP	71600	Travel	6,349.02
				UNDP	11999	UNDP	75100	Facilities & Administration	1,453.06
				UNDP	11999	UNDP	71400	Contractual Services - Individ	6,320.60
				TOTAL	Produto 4.1 Monitoring & ev	6/5/2013	31/12/2015	UNDP	11999
UNDP	11999	UNDP	71300					Local Consultants	72,164.13
UNDP	11999	UNDP	71400					Contractual Services - Individ	43,665.86
UNDP	11999	UNDP	75100					Facilities & Administration	3,630.68
TOTAL	Produto 4.2 Rio+Centre Offi	6/5/2013	31/12/2015	UNDP	11999	UNDP	71400	Contractual Services - Individ	20,050.50
				UNDP	11999	UNDP	71600	Travel	100,755.17



Annual Work Plan

Brazil - Brasilia

Project: 00073790

Project Title: Rio+ Center: Rio+20 Follow up Actions

Report Date: 31/12/2015

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Produto 4.2 Rio+Centre Offi	6/5/2013	31/12/2015	UNDP	11999	UNDP	75100	Facilities & Administration	5,370.51
				UNDP	11999	UNDP	71600	Travel	28,900.86
	Produto 4.3 Physical structu	6/5/2013	31/12/2015	UNDP	11999	UNDP	72800	Information Technology Equipm	6,399.04
				UNDP	11999	UNDP	75100	Facilities & Administration	12,350.29
				UNDP	11999	UNDP	BA004	Vehicles - Budget	26,399.04
				UNDP	11999	UNDP	72100	Contractual Services-Companies	90,908.11
TOTAL									323,396.68
GRAND TOTAL									1,125,448.10



Annual Work Plan

Brazil - Brasilia

Project: 00073790

Report Date: 31/12/2015

Project Title: Rio+ Center: Rio+20 Follow up Actions

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Fund	Donor	Planned Budget	Amount US\$
		Start	End					
00086442 1. Rio+ Establish Rio+ Centre	Producto 1.3 Sust.Dev. aspec	6/5/2013	31/12/2015	UNDP	11999	UNDP	71400 Contractual Services - Individ	13,113.00
				UNDP	11999	UNDP	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	11999	UNDP	75100 Facilities & Administration	1,987.91
				UNDP	11999	UNDP	71600 Travel	4,700.00
				UNDP	11999	UNDP	71300 Local Consultants	30,000.00
TOTAL	Producto 1.6 Communication	6/5/2013	31/12/2017	UNDP	11999	UNDP	75100 Facilities & Administration	2,779.00
				UNDP	11999	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	11999	UNDP	71400 Contractual Services - Individ	15,000.00
				UNDP	11999	UNDP	72100 Contractual Services-Companies	10,000.00
TOTAL	Producto 2.4 techn informato	6/5/2013	31/12/2017	UNDP	11999	UNDP	75100 Facilities & Administration	3,150.00
				UNDP	11999	UNDP	71600 Travel	10,000.00
				UNDP	11999	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
TOTAL	Producto 3.2 Institutional GHG	6/5/2013	31/12/2015	UNDP	11999	UNDP	71400 Contractual Services - Individ	10,000.00
				UNDP	11999	UNDP	75100 Facilities & Administration	700.00
TOTAL	Producto 4.1 Monitoring & eva	6/5/2013	31/12/2015	UNDP	11999	UNDP	71300 Local Consultants	188,759.14
				UNDP	11999	UNDP	75100 Facilities & Administration	13,213.14
TOTAL								201,972.28
GRAND TOTAL								333,382.19



United Nations Development Programme
 Rio+ Center: Rio+20 Follow up Actions
 Substantive Budget Revision - 09-Dec-15

Main Source of Funds: DAS
 Executing Agency: UNDP

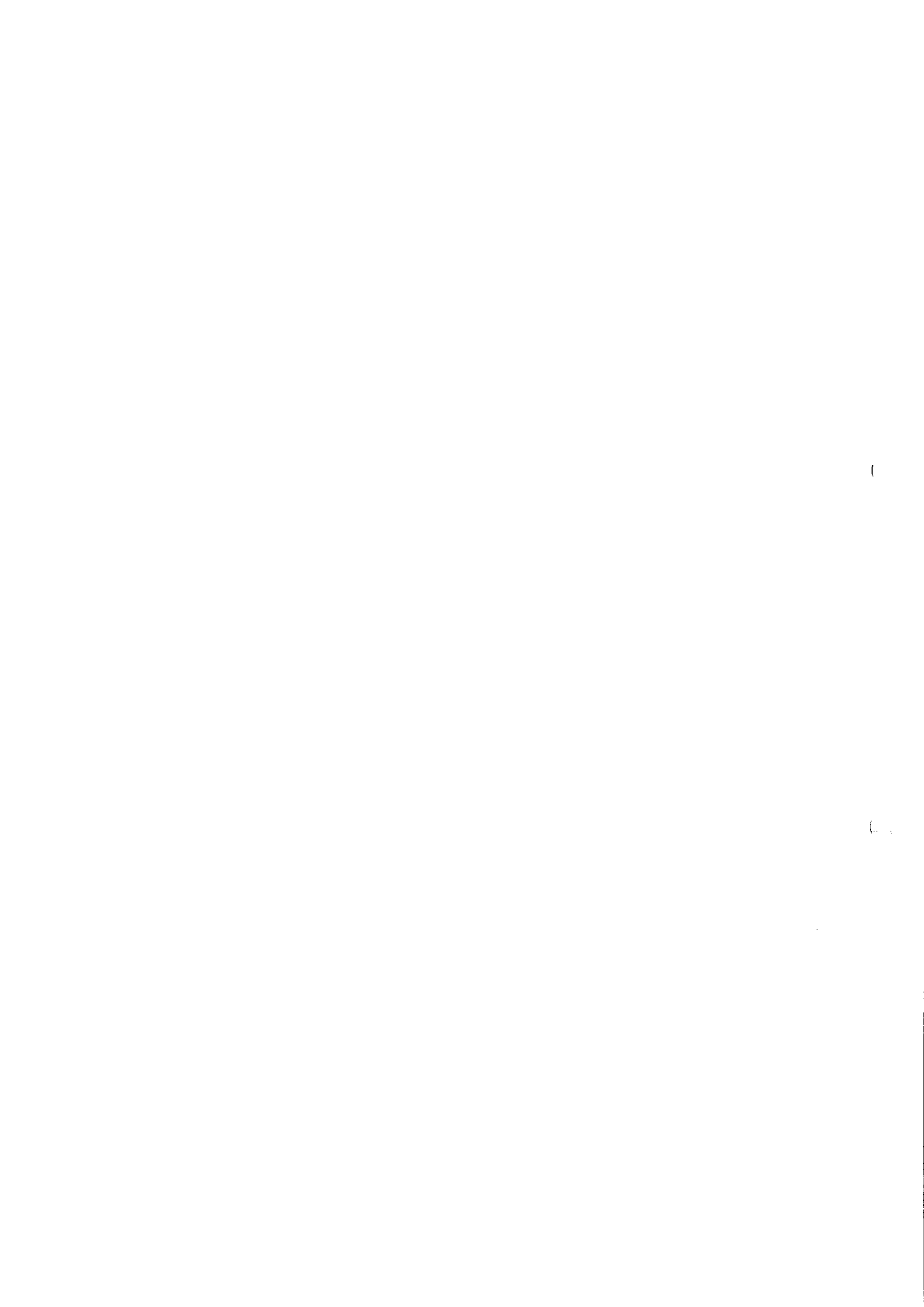
		Output 1 - 86442					
Donor	Fund	Total	2013	2014	2015	2016	2017
UNDP	DAS	Net Contrib.	104,722.82	171,654.01	120,581.95	213,552.54	67,813.00
00012	11999	GMS. %	7.01	7.00	7.00	7.00	7.00
		GMS.	7,345.11	12,018.04	8,440.74	14,948.68	4,746.91
		Total	112,067.93	183,672.05	129,022.69	228,501.22	72,559.91
C/S Total		Net Contrib.	104,722.82	171,654.01	120,581.95	213,552.54	67,813.00
		GMS. %	7.01	7.00	7.00	7.00	7.00
		GMS.	7,345.11	12,018.04	8,440.74	14,948.68	4,746.91
		Total	112,067.93	183,672.05	129,022.69	228,501.22	72,559.91
		Output 2 - 86560					
Donor	Fund	Total	2013	2014	2015	2016	2017
UNDP	DAS	Net Contrib.	268,040.33	168,923.22	548,691.53	441,864.53	45,000.00
00012	11999	GMS. %	7.01	6.98	7.00	7.00	7.00
		GMS.	18,789.29	11,796.43	38,408.41	30,930.52	3,150.00
		Total	286,829.62	180,719.65	587,099.94	472,795.05	48,150.00
C/S Total		Net Contrib.	268,040.33	168,923.22	548,691.53	441,864.53	45,000.00
		GMS. %	7.01	6.98	7.00	7.00	7.00
		GMS.	18,789.29	11,796.43	38,408.41	30,930.52	3,150.00
		Total	286,829.62	180,719.65	587,099.94	472,795.05	48,150.00
		Output 3 - 86561					
Donor	Fund	Total	2013	2014	2015	2016	2017
UNDP	DAS	Net Contrib.	31,417.18	11,872.86	71,747.93	94,163.71	12,846.11
00012	11999	GMS. %	6.84	7.00	7.00	7.00	7.00
		GMS.	2,148.08	831.09	5,022.35	6,591.46	899.23
		Total	33,565.26	12,703.95	76,770.28	100,755.17	13,745.34
C/S Total		Net Contrib.	31,417.18	11,872.86	71,747.93	94,163.71	12,846.11
		GMS. %	6.84	7.00	7.00	7.00	7.00
		GMS.	2,148.08	831.09	5,022.35	6,591.46	899.23
		Total	33,565.26	12,703.95	76,770.28	100,755.17	13,745.34



United Nations Development Programme
 Rio+ Center: Rio+20 Follow up Actions
 Substantive Budget Revision - 09-Dez-15

Main Source of Funds: DAS
 Executing Agency: UNDP

		Output 4 - 86562						
Donor	Fund	Total	2013	2014	2015	2016	2017	
UNDP	DAS	1,836,058.48	230,337.54	414,661.39	700,060.51	302,239.89	188,759.14	
00012	11999		6.81	6.16	7.00	7.00	7.00	
		125,038.59	16,113.31	25,551.11	49,004.24	21,156.79	13,213.14	
		1,961,097.06	246,450.85	440,212.50	749,064.75	323,396.68	201,972.28	
C/S Total		1,836,058.48	230,337.54	414,661.39	700,060.51	302,239.89	188,759.14	
		6.81	7.00	6.16	7.00	7.00	7.00	
		125,038.59	16,113.31	25,551.11	49,004.24	21,156.79	13,213.14	
		1,961,097.06	246,450.85	440,212.50	749,064.75	323,396.68	201,972.28	
		4,500,055.13	678,913.66	817,308.15	1,541,957.66	1,125,448.13	336,427.53	
GRAND TOTAL								





United Nations Development Programme

C/S Schedule of Payments

Project: Rio+ Center: Rio+20 Follow up Actions

Atlas Project Number: 00073790
 Atlas Output Numbers: 00086442 / 00086560 / 00086561 / 00086562

Main Source of Funds: DAS
 Executing Agency: UNDP
 Budget Currency: USD

Output 00086442								
Account	Fund/Donor	Year	Date	Budgeted Amount	Scheduled Amount	Balance		
51035	11999/00012	2013	6/10/2013		196,880.00			
				112,067.93	196,880.00	-84,812.07		
		2014	5/26/2014			314,013.35		
			12/1/2014			204,108.54		
				183,672.05		518,121.89	-419,261.91	
		2015	30/04/2015			10,821.91		
						129,022.69	10,821.91	-301,061.13
		2016					0.00	
						228,501.22	0.00	-72,559.91
		2017					0.00	
						72,559.91	0.00	0.00
		Grand Total				725,823.80	725,823.80	0.00
Output 00086560								
Account	Fund/Donor	Year	Date	Budgeted Amount	Scheduled Amount	Balance		
51035	11999/00012	2013	10-jun-13		416,492.50			
				286,829.62	416,492.50	-129,662.88		
		2014	26-mai-14			714,513.68		
			1-dez-14			464,434.30		
				180,719.65		1,178,947.98	-1,127,891.21	
		2015	29-Abr-15			-9,024.31		
			29-Abr-15			-10,821.91		
				587,099.94		-19,846.22	-520,945.05	
		2016	1-jan-16				0.00	
						472,795.05	0.00	-48,150.00
		2017	1-jan-17				0.00	
						48,150.00	0.00	0.00
Grand Total				1,575,594.26	1,575,594.26	0.00		
Output 00086561								
Account	Fund/Donor	Year	Date	Budgeted Amount	Scheduled Amount	Balance		
51035	11999/00012	2013	10-jun-13		102,720.00			
				33,565.26	102,720.00	-69,154.74		
		2014	26-mai-14			107,721.63		
			1-dez-14			70,019.33		
				12,703.95		177,740.96	-234,191.75	
		2015	29-Abr-15			-42,920.96		
						76,770.28	-42,920.96	-114,500.51
		2016					0.00	
						100,755.17	0.00	-13,745.34
		2017					0.00	
						13,745.34	0.00	0.00
		Grand Total				237,540.00	237,540.00	0.00
Output 00086562								
Account	Fund/Donor	Year	Date	Budgeted Amount	Scheduled Amount	Balance		
51035	11999/00012	2013	10-jun-13		483,907.50			
				246,450.85	483,907.50	-237,456.65		
		2014	26-mai-14			561,438.39		
			12-jan-14			863,751.34		
			31-Dez-14			54.57		
				440,212.50		1,425,244.30	-1,222,488.45	
		2015	29-Abr-15			9,024.31		
			29-Abr-15			42,920.96		
				749,064.75		51,945.27	-525,368.97	
		2016					0.00	
						323,396.68	0.00	-201,972.29
		2017					0.00	
				201,972.28	0.00	-0.01		
Grand Total				1,961,097.06	1,961,097.07	-0.01		
PROJECT TOTAL				4,500,055.13	4,500,055.13	0.00		



UN Development Programme
 Report ID: UN0610
 Agency: UNDP

Business Unit: UNDP
 BU Name: UN Development Programme

Business Unit: UNDP
 TAG Number: 6
 Description: A) Vehicles Buses Tractors

Amount > 0
 Acquisition Type: Purchased

Location: JTD036UD173969
 Serial No: 344
 Useful life in Service Dt (months): 29-MAY-2024

Category: MTRV
 Profile ID: 1.00008663.70
 Operating Unit: UNDP1

Project: 0086562
 PO ID: 000073474
 Voucher ID: 00183032
 Dept: 48801
 Impl Agency: 001981
 Donor: 00012 00066562 12999

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 Run Time: 30-12-2015 17:12:15

Total for Business Unit: UNDP1 1.00 28663.70

End of Report



Business Unit: BRA10
 BU Name: Brazil

Report Date: 01-JAN-2013 TO 30-DEC-2014
 Run Time: 30-12-2015 19:12:10

Page 1 of 1

Asset ID	TAG Number	Description	Acquisition Type	Location	Serial No	Profile ID	Category	Operating Unit	Fund Code	Dept	Voucher ID	PO ID	Operating Unit	Dept	Impl Agency	Donor Project	Fund	
000000000561	371	A) Notebook computers	Purchased		CW85Y1	ITCI		11-MAR-2014	1.0000025.00	02269755	02269755	0000028837	BRA	48801	001981	00012	00086562	11999
000000000562	352	A) Desktop computers	Purchased		H0R2Y1	ITCI		11-MAR-2014	1.0000025.00	02269755	02269755	0000028837	BRA	48801	001981	00012	00086562	11999
000000000564	368	A) Notebook computers	Purchased		7Y98Y1	ITCI		11-MAR-2014	1.0000025.00	02269755	02269755	0000028837	BRA	48801	001981	00012	00086562	11999
000000000565	369	A) Notebook computers	Purchased		8LW8Y1	ITCI		11-MAR-2014	1.0000025.00	02269755	02269755	0000028837	BRA	48801	001981	00012	00086562	11999
000000000566	365	A) Notebook computers	Purchased		3Y98Y1	ITCI		11-MAR-2014	1.0000025.00	02269755	02269755	0000028837	BRA	48801	001981	00012	00086562	11999
000000000567	362	A) Notebook computers	Purchased		4X08Y1	ITCI		11-MAR-2014	1.0000025.00	02269755	02269755	0000028837	BRA	48801	001981	00012	00086562	11999
000000000568	366	A) Notebook computers	Purchased		8X98Y1	ITCI		11-MAR-2014	1.0000025.00	02269755	02269755	0000028837	BRA	48801	001981	00012	00086562	11999
000000000581	803	A) Notebook computers	Purchased		4Q08C12	ITCI		24-SEP-2014	1.00000525.00	02285728	02285728	0000030444	BRA	48801	001981	00012	00086562	11999
000000000583	804	A) Notebook computers	Purchased		5N08C12	ITCI		24-SEP-2014	1.00000525.00	02285728	02285728	0000030444	BRA	48801	001981	00012	00086562	11999
000000000584	802	A) Notebook computers	Purchased		9P08C12	ITCI		24-SEP-2014	1.00000525.00	02285728	02285728	0000030444	BRA	48801	001981	00012	00086562	11999
000000000586	807	A) Notebook computers	Purchased		CJ08C12	ITCI		24-SEP-2014	1.00000525.00	02285728	02285728	0000030444	BRA	48801	001981	00012	00086562	11999
000000000588	806	A) Notebook computers	Purchased		FP08C12	ITCI		24-SEP-2014	1.00000525.00	02285728	02285728	0000030444	BRA	48801	001981	00012	00086562	11999
000000000589	801	A) Notebook computers	Purchased		DQ08C12	ITCI		24-SEP-2014	1.00000525.00	02285728	02285728	0000030444	BRA	48801	001981	00012	00086562	11999
000000000590	805	A) Notebook computers	Purchased		GR08C12	ITCI		24-SEP-2014	1.00000525.00	02285728	02285728	0000030444	BRA	48801	001981	00012	00086562	11999
Total for Business Unit: BRA10																		
14.00 24512.00																		

End of Report



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

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Run Time: 30-12-2015 19:12:45

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2013)
Selected Project Id : 00073790
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00073790 Rio+ Centre (Rio+20 Follow up	Period :	Jan-Dec (2013)
Output # : 00086442 1. Rio+: Establish Rio+ Centre	Impl. Partner :	99999 UNDP
	Location :	Brazil
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 48801 (Brazil - Central)

Fund : 11999 (Development Advisory Services)

71205 - Intl Consultants-Sht Term-Tech	0.00	9,136.39	0.00	9,136.39
71305 - Local Consult.-Sht Term-Tech	0.00	42,425.39	0.00	42,425.39
71405 - Service Contracts-Individuals	0.00	20,328.39	0.00	20,328.39
71410 - MAIP Premium SC	0.00	86.40	0.00	86.40
71605 - Travel Tickets-International	0.00	10,390.80	0.00	10,390.80
71610 - Travel Tickets-Local	0.00	7,313.52	0.00	7,313.52
71620 - Daily Subsistence Allow-Local	0.00	8,276.66	0.00	8,276.66
71635 - Travel - Other	0.00	1,927.36	0.00	1,927.36
72140 - Svc Co-Information Technology	0.00	71.04	0.00	71.04
72315 - Food & Textile Products	0.00	1,284.86	0.00	1,284.86
72505 - Stationery & other Office Supp	0.00	61.45	0.00	61.45
73105 - Rent	0.00	187.97	0.00	187.97
73405 - Rental & Maint-Other Office Eq	0.00	244.27	0.00	244.27
74205 - Audio Visual Productions	0.00	2,939.11	0.00	2,939.11
74225 - Other Media Costs	0.00	256.52	0.00	256.52
75105 - Facilities & Admin - Implement	0.00	7,345.11	0.00	7,345.11
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-207.32	0.00	-207.32
Total for Fund 11999	0.00	112,067.93	0.00	112,067.93
Total for Dept : 48801	0.00	112,067.93	0.00	112,067.93
Total for Output : 00086442	0.00	112,067.93	0.00	112,067.93

Output # : 00086560 2. Rio+: Initial actions	Impl. Partner :	99999 UNDP
	Location :	

Dept: 48801 (Brazil - Central)

Fund : 11999 (Development Advisory Services)

71605 - Travel Tickets-International	0.00	37,198.66	0.00	37,198.66
71610 - Travel Tickets-Local	0.00	17,066.06	0.00	17,066.06
71615 - Daily Subsistence Allow-Intl	0.00	12,495.39	0.00	12,495.39
71620 - Daily Subsistence Allow-Local	0.00	12,772.89	0.00	12,772.89
71635 - Travel - Other	0.00	4,406.45	0.00	4,406.45
72130 - Svc Co-Transportation Services	0.00	46.75	0.00	46.75
72135 - Svc Co-Communications Service	0.00	163.51	0.00	163.51
72140 - Svc Co-Information Technology	0.00	172,714.50	0.00	172,714.50
72705 - Hospitality-Special Events	0.00	606.50	0.00	606.50



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 2 of 5
Run Time: 30-12-2015 19:12:45

Project Id : 00073790 Rio+ Centre (Rio+20 Follow up)	Period :	Jan-Dec (2013)		
Output # : 00086560 2. Rio+: Initial actions	Impl. Partner :	99999 UNDP		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

74210 - Printing and Publications	0.00	6,240.86	0.00	6,240.86
74220 - Translation Costs	0.00	625.39	0.00	625.39
74710 - Land Transport	0.00	776.48	0.00	776.48
74725 - Other L.T.S.H.	0.00	2,854.86	0.00	2,854.86
75105 - Facilities & Admin - Implement	0.00	18,789.29	0.00	18,789.29
75711 - TrnWrkshp&Conf - Stipends	0.00	450.00	0.00	450.00
76125 - Realized Loss	0.00	43.80	0.00	43.80
76135 - Realized Gain	0.00	-421.77	0.00	-421.77
Total for Fund 11999	0.00	286,829.62	0.00	286,829.62
Total for Dept : 48801	0.00	286,829.62	0.00	286,829.62
Total for Output : 00086560	0.00	286,829.62	0.00	286,829.62

Output # : 00086561 3. Rio+: GHG offset emissions	Impl. Partner :	99999 UNDP		
	Location :	Brazil		

Dept: 48801 (Brazil - Central)

Fund : 11999 (Development Advisory Services)

71610 - Travel Tickets-Local	0.00	704.69	0.00	704.69
71615 - Daily Subsistence Allow-Intl	0.00	4,019.17	0.00	4,019.17
71620 - Daily Subsistence Allow-Local	0.00	549.89	0.00	549.89
71635 - Travel - Other	0.00	376.78	0.00	376.78
75105 - Facilities & Admin - Implement	0.00	2,148.08	0.00	2,148.08
75705 - Learning costs	0.00	25,036.39	0.00	25,036.39
76125 - Realized Loss	0.00	730.26	0.00	730.26
Total for Fund 11999	0.00	33,565.26	0.00	33,565.26
Total for Dept : 48801	0.00	33,565.26	0.00	33,565.26
Total for Output : 00086561	0.00	33,565.26	0.00	33,565.26

Output # : 00086562 4. Rio+: Management	Impl. Partner :	99999 UNDP		
	Location :	Brazil		

Dept: 48801 (Brazil - Central)

Fund : 11999 (Development Advisory Services)

61205 - Salaries - GS Staff	0.00	29,429.94	0.00	29,429.94
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	5,780.33	0.00	5,780.33
62215 - Contrib. to Medical, social In	0.00	1,147.75	0.00	1,147.75
62240 - Annual Leave Expense - GS	0.00	2,816.90	0.00	2,816.90
63530 - Contribution to EOS Benefits	0.00	1,103.63	0.00	1,103.63



Combined Delivery Report By Project

Project Id : 00073790 Rio+ Centre (Rio+20 Follow up)	Period :	Jan-Dec (2013)		
Output # : 00086562 4. Rio+ Management	Impl. Partner :	99999 UNDP		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63535 - Contribution to Security	0.00	1,177.20	0.00	1,177.20
63545 - Contribution to ICT	0.00	441.45	0.00	441.45
63550 - Contributions to MAIP	0.00	58.86	0.00	58.86
63555 - Contribution to UN JFA	0.00	529.75	0.00	529.75
63560 - Contributions to Appendix D	0.00	88.30	0.00	88.30
65115 - Contributions to ASHI Reserve	0.00	2,354.40	0.00	2,354.40
65135 - Payroll Mgt Cost Recovery ATLA	0.00	156.87	0.00	156.87
71305 - Local Consult.-Sht Term-Tech	0.00	227.07	0.00	227.07
71405 - Service Contracts-Individuals	0.00	61,109.34	0.00	61,109.34
71410 - MAIP Premium SC	0.00	259.32	0.00	259.32
71610 - Travel Tickets-Local	0.00	1,535.96	0.00	1,535.96
71620 - Daily Subsistence Allow-Local	0.00	19,370.66	0.00	19,370.66
71635 - Travel - Other	0.00	641.17	0.00	641.17
72130 - Svc Co-Transportation Services	0.00	174.07	0.00	174.07
72311 - Fuel, petroleum and other oils	0.00	3,346.27	0.00	3,346.27
72399 - Other Materials and Goods	0.00	611.84	0.00	611.84
72402 - Building Maintenance	0.00	3,263.69	0.00	3,263.69
72405 - Acquisition of Communic Equip	0.00	2,896.56	0.00	2,896.56
72425 - Mobile Telephone Charges	0.00	2,396.91	0.00	2,396.91
72430 - Postage and Pouch	0.00	505.40	0.00	505.40
72505 - Stationery & other Office Supp	0.00	1,857.44	0.00	1,857.44
72805 - Acquis of Computer Hardware	0.00	267.91	0.00	267.91
72815 - Inform Technology Supplies	0.00	19,058.52	0.00	19,058.52
73108 - Leased office equip and furnit	0.00	53,453.72	0.00	53,453.72
73405 - Rental & Maint-Other Office Eq	0.00	8,575.12	0.00	8,575.12
74210 - Printing and Publications	0.00	196.13	0.00	196.13
74220 - Translation Costs	0.00	965.56	0.00	965.56
74525 - Sundry	0.00	4,215.78	0.00	4,215.78
75105 - Facilities & Admin - Implement	0.00	16,113.31	0.00	16,113.31
76125 - Realized Loss	0.00	791.17	0.00	791.17
76135 - Realized Gain	0.00	-643.77	0.00	-643.77
77150 - Reimb For Med Costs (LNO)-TA	0.00	176.32	0.00	176.32
Total for Fund 11999	0.00	246,450.85	0.00	246,450.85
Total for Dept : 48801	0.00	246,450.85	0.00	246,450.85
Total for Output : 00086562	0.00	246,450.85	0.00	246,450.85
Project Total :	0.00	678,913.66	0.00	678,913.66

Signed By : _____ Date : _____

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : BRA10
 Period : Jan-Dec (2013)
 Selected Project Id : 00073790
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2013)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	678,913.66	0.00	678,913.66



Funds Utilization

Selection Criteria :

Business Unit : BRA10
 Period : Jan-Dec (2013)
 Selected Project id : 00073790
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00073790 Rio+ Centre (Rio+20 Follow up) Period : As at Dec 31, 2013

Output #	00086442	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00086560	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00086562	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			36,158.72

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Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2014)
Selected Project Id : 00073790
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 4 columns: Project id, Output #, Period, and Location. Row 1: 00073790 Rio+ Centre (Rio+20 Follow up), 00086442 1. Rio+: Establish Rio+ Centre, Jan-Dec (2014), 99999 UNDP, Brazil.

Dept: 48801 (Brazil - Central)

Fund : 11999 (Development Advisory Services)

Main expense table with columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes rows for various categories like Int'l Consultants, Local Consult., Service Contracts, etc.

Total for Dept : 48801

Dept: 48810 (Brazil - Finance)

Fund : 11999 (Development Advisory Services)

Summary table for Dept 48810 with columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows: 71620 - Daily Subsistence Allow-Local, 71635 - Travel - Other.



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Project Id : 00073790 Rio+ Centre (Rio+20 Follow up	Period :	Jan-Dec (2014)		
Output # : 00086442 1. Rio+: Establish Rio+ Centre	Impl. Partner :	99999 UNDP		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

75105 - Facilities & Admin - Implement	0.00	21.54	0.00	21.54
Total for Fund 11999	0.00	329.30	0.00	329.30
Total for Dept : 48810	0.00	329.30	0.00	329.30
Total for Output : 00086442	0.00	183,672.05	0.00	183,672.05

Output # : 00086560 2. Rio+: Initial actions	Impl. Partner :	99999 UNDP
	Location :	Brazil

Dept: 48801 (Brazil - Central)

Fund : 11999 (Development Advisory Services)

64322 - Reassignmnts-Subsistence Allow	0.00	40,163.89	0.00	40,163.89
71305 - Local Consult.-Sht Term-Tech	0.00	17,089.78	0.00	17,089.78
71405 - Service Contracts-Individuals	0.00	47,057.21	0.00	47,057.21
71410 - MAIP Premium SC	0.00	199.88	0.00	199.88
71415 - Contribution to Security SC	0.00	1,798.87	0.00	1,798.87
71605 - Travel Tickets-International	0.00	11,314.55	0.00	11,314.55
71610 - Travel Tickets-Local	0.00	21,066.81	0.00	21,066.81
71615 - Daily Subsistence Allow-Intl	0.00	3,143.61	0.00	3,143.61
71620 - Daily Subsistence Allow-Local	0.00	11,090.88	0.00	11,090.88
71635 - Travel - Other	0.00	6,077.23	0.00	6,077.23
72120 - Svc Co-Trade and Business Serv	0.00	412.02	0.00	412.02
72125 - Svc Co-Studies & Research Serv	0.00	1,005.10	0.00	1,005.10
72135 - Svc Co-Communications Service	0.00	265.61	0.00	265.61
72315 - Food & Textile Products	0.00	670.34	0.00	670.34
72415 - Courier Charges	0.00	12.16	0.00	12.16
72505 - Stationery & other Office Supp	0.00	65.15	0.00	65.15
72810 - Acquis of Computer Software	0.00	118.69	0.00	118.69
73107 - Rent - Meeting Rooms	0.00	799.83	0.00	799.83
74205 - Audio Visual Productions	0.00	568.00	0.00	568.00
74210 - Printing and Publications	0.00	1,145.11	0.00	1,145.11
74220 - Translation Costs	0.00	3,283.57	0.00	3,283.57
74599 - UNDP cost recovery chrgs-Bills	0.00	392.19	0.00	392.19
74710 - Land Transport	0.00	69.66	0.00	69.66
75105 - Facilities & Admin - Implement	0.00	11,796.43	0.00	11,796.43
75706 - Learning - ticket costs	0.00	710.28	0.00	710.28
76125 - Realized Loss	0.00	480.06	0.00	480.06
76135 - Realized Gain	0.00	-77.26	0.00	-77.26
Total for Fund 11999	0.00	180,719.65	0.00	180,719.65
Total for Dept : 48801	0.00	180,719.65	0.00	180,719.65
Total for Output : 00086560	0.00	180,719.65	0.00	180,719.65



Combined Delivery Report By Project

Project Id : 00073790 Rio+ Centre (Rio+20 Follow up	Period :	Jan-Dec (2014)	
Output # : 00086561 3. Rio+; GHG offset emissions	Impl. Partner :	99999 UNDP	
	Location :	Brazil	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Output # : 00086442 1. Rio+; Establish Rio+ Centre	Impl. Partner :	99999 UNDP	
	Location :	Brazil	

Dept: 48801 (Brazil - Central)

Fund : 11999 (Development Advisory Services)

71605 - Travel Tickets-International	0.00	3,533.40	0.00	3,533.40
71610 - Travel Tickets-Local	0.00	941.78	0.00	941.78
71620 - Daily Subsistence Allow-Local	0.00	6,096.50	0.00	6,096.50
71635 - Travel - Other	0.00	1,301.18	0.00	1,301.18
75105 - Facilities & Admin - Implement	0.00	831.09	0.00	831.09
Total for Fund 11999	0.00	12,703.95	0.00	12,703.95
Total for Dept : 48801	0.00	12,703.95	0.00	12,703.95
Total for Output : 00086561	0.00	12,703.95	0.00	12,703.95

Output # : 00086562 4. Rio+; Management	Impl. Partner :	99999 UNDP	
	Location :	Brazil	

Dept: 48801 (Brazil - Central)

Fund : 11999 (Development Advisory Services)

61105 - Salaries - NP Staff	0.00	65,765.04	0.00	65,765.04
61205 - Salaries - GS Staff	0.00	55,125.28	0.00	55,125.28
62110 - Contrib Joint Staff Pension-NP	0.00	13,782.92	0.00	13,782.92
62115 - Contrib to Med,SocIns-NP Staff	0.00	2,136.26	0.00	2,136.26
62140 - Annual Leave Expense - NO	0.00	9,353.42	0.00	9,353.42
62205 - Dependency Allow - GS Staff	0.00	80.06	0.00	80.06
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	10,820.06	0.00	10,820.06
62215 - Contrib. to Medical, social In	0.00	2,224.37	0.00	2,224.37
62240 - Annual Leave Expense - GS	0.00	5,583.65	0.00	5,583.65
63250 - Reimb for Med Costs (GS)	0.00	359.48	0.00	359.48
63360 - Medical Exams(incl Pre-empl)	0.00	308.51	0.00	308.51
63530 - Contribution to EOS Benefits	0.00	4,533.38	0.00	4,533.38
63535 - Contribution to Security	0.00	5,420.41	0.00	5,420.41
63545 - Contribution to ICT	0.00	1,813.35	0.00	1,813.35
63550 - Contributions to MAIP	0.00	604.45	0.00	604.45
63555 - Contribution to UN JFA	0.00	2,780.46	0.00	2,780.46
63560 - Contributions to Appendix D	0.00	362.65	0.00	362.65
65115 - Contributions to ASHI Reserve	0.00	9,671.24	0.00	9,671.24
65135 - Payroll Mgt Cost Recovery ATLA	0.00	515.43	0.00	515.43
71310 - Local Consult.-Short Term-Supp	0.00	2,555.84	0.00	2,555.84
71405 - Service Contracts-Individuals	0.00	68,558.79	0.00	68,558.79
71410 - MAIP Premium SC	0.00	251.85	0.00	251.85
71415 - Contribution to Security SC	0.00	2,266.73	0.00	2,266.73
71605 - Travel Tickets-International	0.00	787.98	0.00	787.98
71610 - Travel Tickets-Local	0.00	3,512.63	0.00	3,512.63



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Project Id : 00073790 Rio+ Centre (Rio+20 Follow up		Period :	Jan-Dec (2014)	
Output # : 00086562 4: Rio+: Management		Impl. Partner :	99999 UNDP	
		Location :	Brazil	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71620 - Daily Subsistence Allow-Local	0.00	26,347.83	0.00	26,347.83
71625 - Daily Subsist Allow-Mtg Partic	0.00	362.45	0.00	362.45
71635 - Travel - Other	0.00	3,574.22	0.00	3,574.22
72120 - Svc Co-Trade and Business Serv	0.00	23.43	0.00	23.43
72125 - Svc Co-Studies & Research Serv	0.00	7,227.05	0.00	7,227.05
72130 - Svc Co-Transportation Services	0.00	6,764.51	0.00	6,764.51
72215 - Transportation Equipment	0.00	-260.00	0.00	-260.00
72311 - Fuel, petroleum and other oils	0.00	5,520.86	0.00	5,520.86
72399 - Other Materials and Goods	0.00	383.92	0.00	383.92
72402 - Building Maintenance	0.00	11,907.11	0.00	11,907.11
72405 - Acquisition of Communic Equip	0.00	2,233.00	0.00	2,233.00
72415 - Courier Charges	0.00	1,049.84	0.00	1,049.84
72425 - Mobile Telephone Charges	0.00	10,615.17	0.00	10,615.17
72430 - Postage and Pouch	0.00	594.59	0.00	594.59
72505 - Stationery & other Office Supp	0.00	2,592.16	0.00	2,592.16
72815 - Inform Technology Supplies	0.00	6,086.52	0.00	6,086.52
72966 - Licenses and other	0.00	2,998.18	0.00	2,998.18
73108 - Leased office equip and furnit	0.00	-27,973.78	0.00	-27,973.78
73315 - Leasing of Hardware	0.00	1,507.90	0.00	1,507.90
73410 - Maint, Oper of Transport Equip	0.00	209.63	0.00	209.63
73505 - Reimb to UNDP for Supp Srvs	0.00	42.50	0.00	42.50
74210 - Printing and Publications	0.00	2,502.93	0.00	2,502.93
74325 - Contrib.To CO Common Security	0.00	201.86	0.00	201.86
74505 - Insurance	0.00	4,581.72	0.00	4,581.72
74525 - Sundry	0.00	2,847.65	0.00	2,847.65
74599 - UNDP cost recovery chrgs-Bills	0.00	8,880.70	0.00	8,880.70
74705 - Port Operation	0.00	1,850.39	0.00	1,850.39
74710 - Land Transport	0.00	145.97	0.00	145.97
74725 - Other L.T.S.H.	0.00	9,063.01	0.00	9,063.01
74965 - Low value equipment	0.00	481.52	0.00	481.52
75105 - Facilities & Admin - Implement	0.00	25,551.11	0.00	25,551.11
76110 - Foreign Exch Translation Loss	0.00	109.14	0.00	109.14
76125 - Realized Loss	0.00	76.69	0.00	76.69
76135 - Realized Gain	0.00	-237.22	0.00	-237.22
77630 - Dep Exp Owned - ITC	0.00	1,886.15	0.00	1,886.15
77660 - Dep Exp Owned -Vehicle	0.00	1,592.43	0.00	1,592.43
Total for Fund 11999	0.00	390,515.38	0.00	390,515.38
Total for Dept : 48801	0.00	390,515.38	0.00	390,515.38
Total for Output : 00086562	0.00	390,515.38	0.00	390,515.38
Project Total :	0.00	767,611.03	0.00	767,611.03

Signed By : _____ Date : _____

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Combined Delivery Report By Project

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Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2014)
Selected Project Id : 00073790
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2014)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	767,281.73	0.00	767,281.73
48810 - Brazil - Finance	0.00	329.30	0.00	329.30



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UN Development Programme
Report ID: unglcdrp

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Run Time: 30-12-2015 19:12:35

Funds Utilization

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2014)
Selected Project Id : 00073790
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00073790 Rio+ Centre (Rio+20 Follow up) Period : As at Dec 31, 2014

Output #	00086442	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assels			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00086560	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commilments			0.00

Output #	00086562	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			49,697.12
Inventory			0.00
Prepayments			0.00
Commitments			960.07